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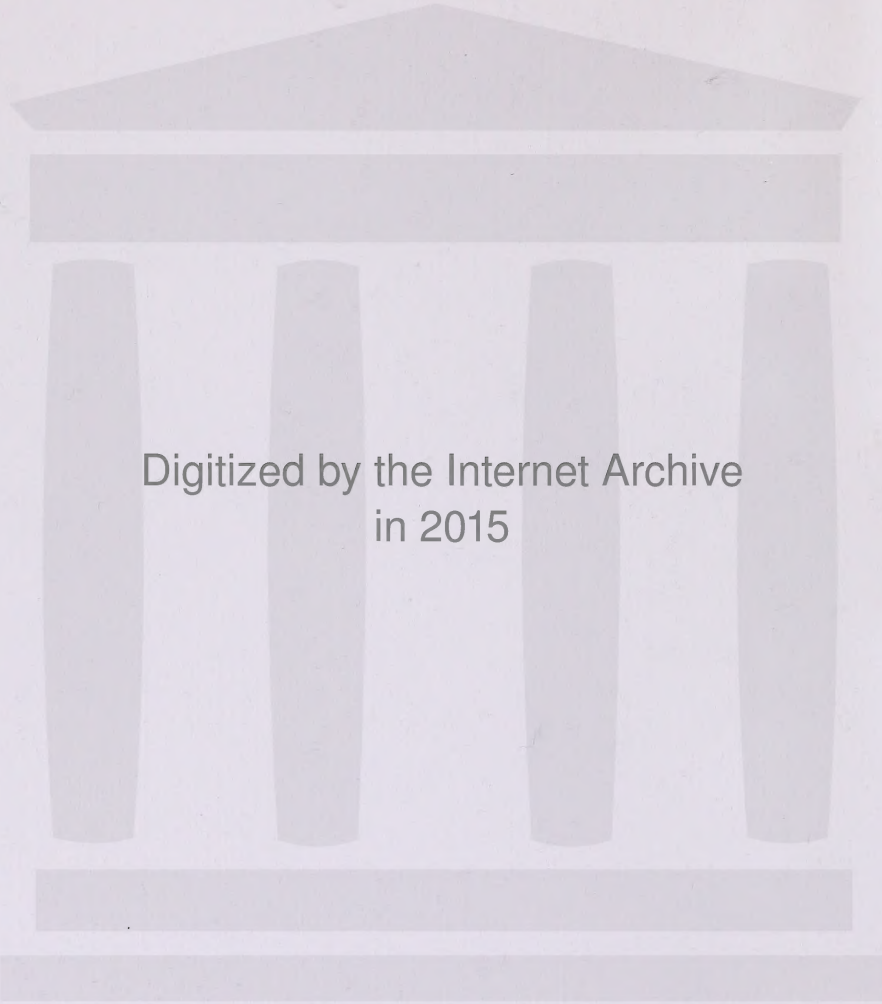
# 1991-92 Government Estimates and Capital Fund Estimates

CANADIAN

APR 11 1991

Supplementary Information  
Element Details





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## PREFACE

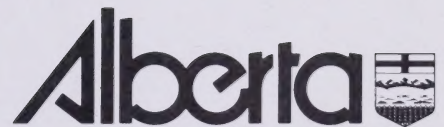
The Element Details provide a further breakdown of the 1991-92 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1991-92 Estimates and Comparable 1990-91 Estimates are shown for each element, with totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1991-92 or 1990-91 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1991-92 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

**1991-92  
Government Estimates  
Element Details**







# ADVANCED EDUCATION

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	225,011	6.2	211,842
1.0.2	Minister's Committees. ....	229,770	0.9	227,770
1.0.3	General Administration. ....	2,989,619	2.4	2,920,388
	TOTAL VOTE 1. ....	3,444,400	2.5	3,360,000

## VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT*			
2.1.1	Program Administration.....	4,138,700	5.3	3,930,100
2.1.2	Program Development .....	2,815,300	62.2	1,735,760
2.1.3	Community Consortia.....	4,573,400	(1.1)	4,623,600
2.1.4	Special Purpose Grants .....	855,000	(29.3)	1,208,860
2.1.5	Further Education .....	6,413,500	3.5	6,199,500
2.1.6	Cost-Shared Programs .....	4,409,900	13.6	3,881,900
2.1.7	Endowment and Incentive Fund .....	6,799,900	(41.1)	11,553,900
2.1.8	Adult Development Programs .....	16,823,400	(4.0)	17,523,388
2.1.9	Other Program Support .....	6,310,000	6.1	5,948,540
	Total Sub-program.....	53,139,100	(6.1)	56,605,548
2.2	PROVINCIALY ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding .....	482,900	(4.5)	505,750
2.2.2	Alberta Vocational College — Calgary .....	8,690,700	3.6	8,385,900
2.2.3	Alberta Vocational College — Edmonton.....	11,508,100	3.6	11,108,100
2.2.4	Alberta Vocational College — Lesser Slave Lake .....	12,078,000	12.0	10,784,900
2.2.5	Alberta Vocational College — Lac La Biche .....	7,449,000	5.5	7,063,800
2.2.6	Cost Recovery Programs.....	4,118,300	403.3	818,250
	Total Sub-program.....	44,327,000	14.6	38,666,700
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Camrose Lutheran College.....	3,283,700	10.8	2,964,800
2.3.2	Canadian Union College.....	434,400	6.0	409,700
2.3.3	Concordia College .....	3,473,600	17.0	2,969,600
2.3.4	The King's College .....	1,023,500	27.6	802,400
	Total Sub-program.....	8,215,200	15.0	7,146,500
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology .....	71,727,200	3.3	69,448,600
2.4.2	Southern Alberta Institute of Technology.....	62,400,000	4.0	60,002,000
	Total Sub-program.....	134,127,200	3.6	129,450,600

Continued...



## VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.5	<b>PUBLIC COLLEGES — OPERATING*</b>			
2.5.1	Alberta College of Art .....	5,975,500	4.1	5,742,400
2.5.2	Fairview College .....	9,933,800	3.4	9,609,700
2.5.3	Grande Prairie Regional College .....	14,665,800	9.5	13,391,000
2.5.4	Grant MacEwan Community College .....	24,681,900	3.5	23,854,800
2.5.5	Keyano College .....	16,237,900	4.9	15,486,758
2.5.6	Lakeland College .....	15,523,700	3.9	14,936,100
2.5.7	Lethbridge Community College .....	16,451,600	3.4	15,907,200
2.5.8	Medicine Hat College .....	11,468,800	4.4	10,981,900
2.5.9	Mount Royal College .....	30,537,000	3.5	29,507,300
2.5.10	Olds College .....	12,268,400	4.1	11,783,300
2.5.11	Red Deer College .....	19,118,000	3.5	18,480,040
	Total Sub-program .....	176,862,400	4.2	169,680,498
2.6	<b>UNIVERSITIES — OPERATING*</b>			
2.6.1	Athabasca University .....	17,042,700	4.5	16,316,342
2.6.2	University of Alberta .....	253,238,300	3.6	244,410,800
2.6.3	University of Calgary .....	157,829,900	4.5	150,997,000
2.6.4	University of Lethbridge .....	34,299,100	3.6	33,115,800
2.6.5	Banff Centre .....	13,535,700	3.8	13,040,000
	Total Sub-program .....	475,945,700	3.9	457,879,942
2.7	<b>HOSPITAL-BASED NURSING EDUCATION — OPERATING*</b>			
2.7.1	Alberta Hospital Edmonton .....	—	(100.0)	621,000
2.7.2	Alberta Hospital Ponoka .....	916,300	43.5	638,500
2.7.3	Foothills Provincial General Hospital .....	4,109,900	6.9	3,845,000
2.7.4	Misericordia Hospital .....	1,836,600	8.1	1,699,000
2.7.5	Royal Alexandra Hospitals .....	2,920,700	7.7	2,711,900
2.7.6	University of Alberta Hospitals .....	4,021,500	3.6	3,882,500
	Total Sub-program .....	13,805,000	3.0	13,397,900
2.8	<b>POST-SECONDARY INSTITUTIONS — CAPITAL*</b>			
2.8.1	Capital Construction — Principal Repayment .....	12,626,800	12.5	11,227,800
2.8.2	Capital Renewal Funding .....	32,305,200	—	32,305,200
2.8.3	Alberta Vocational Colleges Equipment .....	490,000	—	490,000
	Total Sub-program .....	45,422,000	3.2	44,023,000
	<b>TOTAL VOTE 2 .....</b>	<b>951,843,600</b>	<b>3.8</b>	<b>916,850,688</b>

\* The 1991-92 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

ADVANCED EDUCATION—Continued

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support.....	5,697,800	4.1	5,476,000
3.0.2	Fellowships and Scholarships.....	39,115,000	(16.6)	46,899,800
3.0.3	Interest Payments .....	14,047,100	16.6	12,045,800
3.0.4	Remissions of Loans .....	27,200,000	(12.8)	31,200,000
3.0.5	Implementation of Guarantees .....	9,684,000	11.4	8,690,400
	TOTAL VOTE 3.....	95,743,900	(8.2)	104,312,000
	AMOUNT TO BE VOTED.	1,051,031,900	2.6	1,024,522,688

# AGRICULTURE

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	295,890	6.2	278,623
1.0.2	Associate Minister's Office . . . . .	217,170	5.7	205,432
1.0.3	Deputy Minister's Office . . . . .	192,857	2.3	188,497
1.0.4	Farmers' Advocate . . . . .	328,829	2.8	319,758
1.0.5	Surface Rights Board . . . . .	1,526,007	1.8	1,499,569
1.0.6	Land Compensation Board . . . . .	426,680	10.8	385,000
1.0.7	Personnel Services . . . . .	802,568	4.6	767,418
1.0.8	Information Services . . . . .	3,264,234	7.2	3,045,828
1.0.9	Systems Development . . . . .	2,146,305	(7.5)	2,320,407
1.0.10	Research Administration . . . . .	526,557	2.1	515,628
1.0.11	Finance and Administration . . . . .	2,334,873	6.2	2,198,758
	TOTAL VOTE 1 . . . . .	12,061,970	2.9	11,724,918



VOTE 2—SUPPORT FOR PRIMARY PRODUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production .....	—	(100.0)	154,947
2.1.2	Central Program Support .....	2,678,258	3.9	2,578,215
	Total Sub-program .....	2,678,258	(2.0)	2,733,162
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support .....	206,373	(4.1)	215,232
2.2.2	Beef Cattle and Sheep Industry .....	1,837,660	(4.8)	1,930,296
2.2.3	Swine Industry .....	666,617	(0.2)	668,080
2.2.4	Horse Industry .....	493,206	(3.3)	510,082
2.2.5	Poultry Industry .....	533,916	(9.6)	590,801
2.2.6	Regulatory Services .....	3,085,130	5.6	2,922,299
2.2.7	Dairy Production .....	1,427,116	(9.7)	1,579,838
2.2.8	Dairy Processing .....	518,955	(4.9)	545,574
2.2.9	Dairy Control Board .....	582,426	8.1	538,725
2.2.10	Crow Benefit Offset .....	30,770,811	(12.8)	35,300,000
2.2.11	Red Meat Stabilization .....	23,000,000	16.5	19,750,000
2.2.12	Alberta Livestock Drought Assistance .....	—	—	—
2.2.13	Livestock Diversification .....	287,303	...	—
	Total Sub-program .....	63,409,513	(1.8)	64,550,927
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support .....	914,601	7.0	854,671
2.3.2	Health Management .....	844,002	(32.3)	1,246,484
2.3.3	Veterinary Pathology .....	2,171,372	2.7	2,113,594
2.3.4	Veterinary Diagnostics .....	1,622,759	5.3	1,540,426
2.3.5	Meat Hygiene .....	2,907,436	6.7	2,724,653
	Total Sub-program .....	8,460,170	(0.2)	8,479,828
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support .....	614,101	36.9	448,664
2.4.2	Crop Protection .....	2,155,186	1.8	2,116,717
2.4.3	Field Crops .....	3,240,987	2.3	3,166,665
2.4.4	Tree Nursery and Horticultural Centre .....	2,854,340	0.2	2,847,387
2.4.5	Special Crops and Horticultural Research Centre .....	2,828,214	5.1	2,690,093
2.4.6	Soils .....	1,542,693	(0.9)	1,556,912
2.4.7	Farm Fertilizer Price Protection Plan .....	17,500,000	(7.4)	18,900,000
2.4.8	Greenhouse Industry Assistance .....	640,000	(20.0)	800,000
2.4.9	Specialty Crops Stabilization .....	1,367,996	(3.3)	1,414,244
2.4.10	Canada/Alberta Farm Income Assistance Program .....	—	—	—
2.4.11	Crop Drought Assistance .....	12,957,000	3.7	12,500,000
2.4.12	Beekeeper Sugar Price Reduction .....	—	(100.0)	116,000
	Total Sub-program .....	45,700,517	(1.8)	46,556,682
	TOTAL VOTE 2 .....	120,248,458	(1.7)	122,320,599

AGRICULTURE—Continued

VOTE 3—SUPPORT FOR MARKETING AND PROCESSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Production and Marketing ..	194,112	33.0	145,919
	Total Sub-program .....	194,112	33.0	145,919
3.2	MARKETING SERVICES			
3.2.1	Administrative Support .....	153,696	8.1	142,186
3.2.2	Agri-Food and Processing Development .....	2,753,779	(9.9)	3,054,938
3.2.3	Food Processing Development Centre .....	884,079	(3.8)	919,445
3.2.4	Business Analysis .....	398,591	(10.8)	446,947
3.2.5	Food Laboratories .....	1,702,825	(3.3)	1,761,139
3.2.6	Canada/Alberta Agreements on Processing and Marketing	5,966,438	(42.8)	10,438,117
3.2.7	Agricultural Processing Sector Assistance .....	—	—	—
3.2.8	Marketing Council .....	438,909	0.9	434,793
	Total Sub-program .....	12,298,317	(28.5)	17,197,565
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support .....	419,041	22.3	342,534
3.3.2	Americas .....	1,093,087	1.2	1,079,751
3.3.3	Overseas .....	1,867,569	0.8	1,852,075
3.3.4	Alberta Food Processors Promotion Assistance .....	—	(100.0)	1,000,000
	Total Sub-program .....	3,379,697	(20.9)	4,274,360
	TOTAL VOTE 3 .....	15,872,126	(26.6)	21,617,844

AGRICULTURE—Continued

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services . . . . .	281,885	3.1	273,373
	Total Sub-program . . . . .	281,885	3.1	273,373
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region . . . . .	3,364,096	1.2	3,323,150
4.2.2	South Central Region . . . . .	2,476,936	2.1	2,426,555
4.2.3	North Central Region . . . . .	3,104,792	4.7	2,964,060
4.2.4	North East Region . . . . .	3,212,745	4.8	3,064,875
4.2.5	North West Region . . . . .	3,060,417	3.4	2,958,978
4.2.6	Peace Region . . . . .	2,703,725	1.5	2,664,868
	Total Sub-program . . . . .	17,922,711	3.0	17,402,486
4.3	RURAL SERVICES			
4.3.1	Administrative Support . . . . .	369,525	48.2	249,347
4.3.2	4-H . . . . .	1,082,950	(6.5)	1,158,540
4.3.3	Home Economics . . . . .	743,933	(2.2)	760,583
4.3.4	Agricultural Service Boards . . . . .	4,449,044	0.1	4,444,403
4.3.5	Agricultural Societies and Development Committees . . . . .	582,314	(31.6)	851,378
4.3.6	Agricultural Engineering Services . . . . .	2,685,988	(4.3)	2,807,176
4.3.7	Agricultural Educational Services . . . . .	1,013,644	(8.7)	1,110,432
	Total Sub-program . . . . .	10,927,398	(4.0)	11,381,859
	TOTAL VOTE 4 . . . . .	29,131,994	0.3	29,057,718



AGRICULTURE—Continued

**VOTE 5—PLANNING AND DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
5.1	<b>PROGRAM SUPPORT</b>			
5.1.1	Assistant Deputy Minister — Planning and Development ..	239,327	6.0	225,795
5.1.2	Planning Secretariat .....	968,935	22.1	793,399
5.1.3	Resource Planning .....	402,732	(14.6)	471,548
5.1.4	Alberta Grain Commission.....	204,678	(17.2)	247,053
5.1.5	Trade Policy Secretariat .....	475,040	11.9	424,342
	Total Sub-program.....	2,290,712	5.9	2,162,137
5.2	<b>ECONOMIC SERVICES</b>			
5.2.1	Administrative Support.....	324,595	(16.0)	386,318
5.2.2	Market Analysis .....	585,053	(24.0)	770,238
5.2.3	Statistics .....	748,956	35.6	552,506
5.2.4	Production Economics .....	838,200	2.3	819,518
5.2.5	Farm Business Management.....	1,088,050	4.5	1,041,138
5.2.6	Canada/Alberta Farm Financial Management and Advisory Services.....	824,857	1.3	814,497
5.2.7	Agricultural Transportation .....	305,259	1.8	299,838
	Total Sub-program.....	4,714,970	0.7	4,684,053
5.3	<b>IRRIGATION AND RESOURCE MANAGEMENT</b>			
5.3.1	Administrative Support.....	158,663	2.2	155,173
5.3.2	Irrigation Secretariat .....	364,039	45.7	249,887
5.3.3	Land Evaluation and Reclamation .....	2,160,339	(3.2)	2,232,222
5.3.4	Irrigation.....	3,297,398	0.3	3,287,325
5.3.5	Conservation and Development.....	2,195,729	1.7	2,159,220
5.3.6	Canada/Alberta Soil Conservation Initiative .....	4,303,756	(4.5)	4,505,000
5.3.7	Canada/Alberta Soils Agreements .....	1,026,514	1.6	1,010,005
	Total Sub-program.....	13,506,438	(0.7)	13,598,832
	TOTAL VOTE 5 .....	20,512,120	0.3	20,445,022
	<b>DEPARTMENT ESTIMATES .....</b>	<b>197,826,668</b>	<b>(3.6)</b>	<b>205,166,101</b>

AGRICULTURE—*Continued*  
 ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION  
**VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Development Corporation . . . . .	70,000,000	(9.9)	77,682,000
	TOTAL VOTE 6 . . . . .	<u>70,000,000</u>	<u>(9.9)</u>	<u>77,682,000</u>

AGRICULTURE—*Continued*  
ALBERTA HAIL AND CROP INSURANCE CORPORATION  
**VOTE 7—CROP INSURANCE ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Crop and Grain Revenue Insurance — Administration . . .	8,350,000	46.4	5,703,000
7.0.2	High Risk Subsidy . . . . .	4,200,000	—	4,200,000
7.0.3	Crop Insurance Premiums . . . . .	42,750,000	6.2	40,250,000
7.0.4	Grain Revenue Insurance Premiums . . . . .	46,700,000	...	—
	<b>TOTAL VOTE 7 . . . . .</b>	<b>102,000,000</b>	<b>103.4</b>	<b>50,153,000</b>



AGRICULTURE—Continued  
ALBERTA AGRICULTURAL RESEARCH INSTITUTE  
**VOTE 8—AGRICULTURAL RESEARCH ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Alberta Agricultural Research Institute .....	<b>900,000</b>	(10.0)	1,000,000
	TOTAL VOTE 8 .....	<u><b>900,000</b></u>	<u>(10.0)</u>	<u>1,000,000</u>
	AMOUNT TO BE VOTED.	<u><b>370,726,668</b></u>	<u>11.0</u>	<u>334,001,101</u>

## ATTORNEY GENERAL

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	330,990	8.8	304,300
1.0.2	Deputy Minister's Office. ....	504,450	10.6	456,200
1.0.3	Administrative Services. ....	2,455,070	11.3	2,205,000
1.0.4	Executive Management. ....	462,190	9.4	422,500
1.0.5	Personnel. ....	1,141,170	9.4	1,043,000
1.0.6	Finance. ....	2,088,430	13.9	1,834,000
1.0.7	Corporate Support Services. ....	376,350	10.4	341,000
1.0.8	Systems and Information Services. ....	1,609,590	12.0	1,437,000
1.0.9	Internal Audit. ....	430,610	5.5	408,000
	TOTAL VOTE 1. ....	<u>9,398,850</u>	<u>11.2</u>	<u>8,451,000</u>

## VOTE 2—COURT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration .....	2,181,285	10.3	1,977,190
2.1.2	Central Reporting Services .....	582,510	1.2	575,640
2.1.3	Chief Provincial Judge's Office .....	698,680	12.4	621,470
2.1.4	Law Libraries .....	3,446,190	18.4	2,910,040
2.1.5	Justices of the Peace .....	80,010	12.3	71,260
2.1.6	Court System Improvements .....	2,689,724	21.2	2,219,850
	Total Sub-program .....	9,678,399	15.6	8,375,450
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench .....	4,257,410	10.9	3,837,600
2.2.2	Provincial — Criminal .....	4,909,520	12.2	4,374,240
2.2.3	Provincial — Civil .....	3,000,720	35.6	2,212,850
2.2.4	Central Court Recording .....	1,022,320	16.6	876,990
2.2.5	Family and Youth .....	2,487,570	23.4	2,016,670
2.2.6	Court Reporters .....	1,390,150	1.6	1,368,730
2.2.7	Sheriff .....	1,303,640	0.2	1,300,550
2.2.8	Regional Support .....	785,360	21.3	647,330
	Total Sub-program .....	19,156,690	15.2	16,634,960
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench .....	4,326,425	13.5	3,811,900
2.3.2	Provincial — Criminal .....	5,853,520	15.7	5,059,350
2.3.3	Provincial — Civil .....	2,787,585	23.3	2,260,370
2.3.5	Family and Youth .....	2,106,410	4.4	2,016,990
2.3.6	Court Reporters .....	2,406,290	10.4	2,178,680
2.3.7	Sheriff .....	1,929,240	5.9	1,821,460
2.3.8	Regional Support .....	1,064,620	24.7	853,700
	Total Sub-program .....	20,474,090	13.7	18,002,450
	Continued ...			

## VOTE 2—COURT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.4	COURT OPERATIONS — NORTHERN REGION			
2.4.1	Grande Prairie .....	1,652,240	3.0	1,604,490
2.4.2	Peace River .....	1,003,930	21.5	826,540
2.4.3	Vegreville .....	810,320	26.0	643,220
2.4.4	Wetaskiwin .....	889,390	(2.0)	907,260
2.4.5	Fort McMurray .....	917,595	0.8	910,620
2.4.6	St. Paul .....	929,370	7.9	861,550
2.4.7	High Level .....	217,380	20.2	180,790
2.4.8	Hinton .....	450,190	5.7	426,060
2.4.9	Stony Plain .....	1,155,260	23.3	936,940
2.4.10	Sherwood Park .....	397,020	(43.5)	702,880
2.4.11	St. Albert .....	999,930	9.5	913,540
2.4.12	Fort Saskatchewan .....	389,520	4.9	371,150
2.4.13	High Prairie .....	439,300	27.9	343,460
2.4.14	Vermilion .....	382,400	3.0	371,400
2.4.15	Camrose .....	405,465	13.8	356,410
2.4.16	Leduc .....	412,780	12.5	366,900
	Total Sub-program .....	11,452,090	6.8	10,723,210
2.5	COURT OPERATIONS — SOUTHERN REGION			
2.5.1	Lethbridge .....	2,753,270	13.2	2,432,285
2.5.2	Red Deer .....	2,807,160	9.7	2,558,650
2.5.3	Drumheller .....	455,890	1.4	449,710
2.5.4	Fort Macleod .....	528,100	3.3	511,120
2.5.5	Canmore .....	370,120	7.6	344,120
2.5.6	Medicine Hat .....	1,208,155	8.1	1,118,045
	Total Sub-program .....	8,122,695	9.6	7,413,930
	TOTAL VOTE 2 .....	68,883,964	12.6	61,150,000



## VOTE 3—LEGAL SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	LAW REFORM			
3.1.1	Alberta Law Reform Institute .....	303,300	—	303,300
	Total Sub-program .....	303,300	—	303,300
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office .....	1,413,090	16.7	1,211,000
	Total Sub-program .....	1,413,090	16.7	1,211,000
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis .....	398,370	37.0	290,770
3.3.2	Constitutional and Energy Law .....	895,080	12.3	797,305
3.3.3	Civil Law Division .....	8,985,560	10.0	8,167,465
	Total Sub-program .....	10,279,010	11.1	9,255,540
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review .....	152,630	4.3	146,390
3.4.2	Executive Office .....	687,200	19.3	576,000
3.4.3	Appeals and Criminal Law Policy .....	864,090	8.2	798,550
3.4.4	Special Prosecutions .....	1,013,510	2.7	987,100
3.4.5	Computing Services .....	1,108,670	55.5	712,990
3.4.6	General Prosecutions .....	14,337,280	23.3	11,624,510
	Total Sub-program .....	18,163,380	22.3	14,845,540
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office .....	4,567,480	9.3	4,179,000
	Total Sub-program .....	4,567,480	9.3	4,179,000
	TOTAL VOTE 3 .....	34,726,260	16.6	29,794,380

## VOTE 4—SUPPORT FOR LEGAL AID

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Legal Aid Plan .....	15,650,000	—	15,650,000
	TOTAL VOTE 4 .....	<u>15,650,000</u>	<u>—</u>	<u>15,650,000</u>

## VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Public Trustee .....	7,021,336	12.4	6,245,000
5.0.2	Personal Property Registry .....	3,265,625	(20.7)	4,116,191
5.0.3	Land Titles .....	16,767,896	16.4	14,400,000
	TOTAL VOTE 5 .....	<u>27,054,857</u>	<u>9.3</u>	<u>24,761,191</u>

## VOTE 6—FATALITY INQUIRIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary .....	1,337,760	(1.2)	1,354,520
6.0.2	Medical Examiner — Edmonton .....	1,565,550	2.5	1,527,880
6.0.3	Medical Examiner — Head Office.....	1,413,030	33.5	1,058,600
	TOTAL VOTE 6 .....	<u>4,316,340</u>	<u>9.5</u>	<u>3,941,000</u>



ATTORNEY GENERAL—*Continued*  
 CRIMES COMPENSATION BOARD  
**VOTE 7—CRIMES COMPENSATION**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
7.0.1	(No Sub-program Breakdown)			
	Crimes Compensation Board .....	<b>1,085,600</b>	0.4	1,081,180
	TOTAL VOTE 7 .....	<u><b>1,085,600</b></u>	<u>0.4</u>	<u>1,081,180</u>
	AMOUNT TO BE VOTED.	<u><b>161,115,871</b></u>	<u>11.2</u>	<u>144,828,751</u>

# CAREER DEVELOPMENT AND EMPLOYMENT

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	233,397	6.3	219,551
1.0.2	Minister's Committees. ....	19,900	(33.7)	30,000
1.0.3	Deputy Minister's Office. ....	343,671	0.1	343,432
1.0.4	Finance and Administrative Services. ....	5,069,521	1.9	4,974,126
1.0.5	Planning and Research. ....	1,824,762	(4.8)	1,916,575
1.0.6	Policy and Program Development Support. ....	448,902	(11.0)	504,289
1.0.7	Field Services Support. ....	1,806,440	(4.2)	1,885,722
	TOTAL VOTE 1. ....	9,746,593	(1.3)	9,873,695

## CAREER DEVELOPMENT AND EMPLOYMENT—Continued

## VOTE 2—SKILLS DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support . . . . .	755,695	(0.2)	757,150
	Total Sub-program . . . . .	755,695	(0.2)	757,150
2.2	APPRENTICESHIP AND TRADE CERTIFICATION			
2.2.1	Administrative Support . . . . .	559,039	34.6	415,281
2.2.2	Program Planning and Development . . . . .	2,464,601	4.2	2,364,912
2.2.3	Registration and Certification Services . . . . .	1,383,044	(0.3)	1,386,531
2.2.4	Access Initiatives . . . . .	649,243	0.3	647,550
2.2.5	Field Services Delivery . . . . .	4,610,391	8.8	4,238,557
2.2.6	Employer Delivered Apprenticeship Training . . . . .	2,700,000	—	2,700,000
2.2.7	Apprenticeship Awareness . . . . .	298,500	(50.3)	600,000
	Total Sub-program . . . . .	12,664,818	2.5	12,352,831
2.3	JOB-READINESS TRAINING			
2.3.1	Administrative Support . . . . .	697,172	(8.7)	763,831
2.3.2	Rehabilitation Training . . . . .	2,549,364	(1.6)	2,590,646
2.3.3	Training Allowances and Assistance . . . . .	18,559,078	8.8	17,060,090
2.3.4	Vocational Training Programs and Courses . . . . .	1,593,847	(0.4)	1,600,000
2.3.5	Private Vocational Schools Support . . . . .	2,000,000	—	2,000,000
2.3.6	Skill Enhancement and Retraining . . . . .	14,601,990	(18.2)	17,850,000
	Total Sub-program . . . . .	40,001,451	(4.5)	41,864,567
2.4	CAREER INFORMATION AND COUNSELLING			
2.4.1	Career Programs and Resources . . . . .	1,420,663	8.0	1,315,924
2.4.2	Hire-A-Student . . . . .	778,675	1.3	768,505
2.4.3	Career Counselling . . . . .	3,790,001	16.1	3,264,773
	Total Sub-program . . . . .	5,989,339	12.0	5,349,202
2.5	EMPLOYER-BASED TRAINING			
2.5.1	Administrative Support . . . . .	2,651,450	(2.8)	2,728,916
2.5.2	Employer-Based Training Programs . . . . .	8,993,050	(67.8)	27,912,318
	Total Sub-program . . . . .	11,644,500	(62.0)	30,641,234
2.6	OPPORTUNITY CORPS			
2.6.1	Opportunity Corps Program . . . . .	5,246,011	(5.5)	5,549,298
	Total Sub-program . . . . .	5,246,011	(5.5)	5,549,298
	TOTAL VOTE 2 . . . . .	76,301,814	(20.9)	96,514,282

CAREER DEVELOPMENT AND EMPLOYMENT—Continued

**VOTE 3—EMPLOYMENT AND IMMIGRATION SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support. ....	113,714	(0.4)	114,220
	Total Sub-program. ....	113,714	(0.4)	114,220
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support. ....	1,821,715	(11.4)	2,056,036
3.2.2	Work Experience Programs . . . . .	16,039,750	(46.2)	29,790,000
3.2.3	Agency Support . . . . .	1,748,000	5.0	1,664,767
	Total Sub-program. ....	19,609,465	(41.5)	33,510,803
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support. ....	287,045	46.9	195,425
3.3.2	Immigration Services . . . . .	794,716	3.1	770,682
3.3.3	Settlement Services and Agency Support . . . . .	2,489,450	(7.8)	2,700,851
3.3.4	Advisory Committee . . . . .	49,750	(50.3)	100,000
3.3.5	Language Training . . . . .	1,436,300	2.7	1,397,950
	Total Sub-program. ....	5,057,261	(2.1)	5,164,908
	TOTAL VOTE 3 . . . . .	24,780,440	(36.1)	38,789,931
	AMOUNT TO BE VOTED.	110,828,847	(23.7)	145,177,908





CONSUMER AND CORPORATE AFFAIRS

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	272,680	12.2	243,105
1.0.2	Deputy Minister's Office. ....	631,700	15.9	545,190
1.0.3	Financial Services. ....	335,100	18.0	284,070
1.0.4	Personnel Services. ....	349,200	45.4	240,120
1.0.5	Administrative Services. ....	1,683,200	10.5	1,523,032
1.0.6	Data Processing. ....	1,551,100	17.0	1,325,200
	<b>TOTAL VOTE 1. ....</b>	<b>4,822,980</b>	<b>15.9</b>	<b>4,160,717</b>

## VOTE 2—CONSUMER SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Regional Administration.....	172,800	(11.5)	195,265
2.0.2	Edmonton Regional Office.....	1,445,200	3.7	1,393,010
2.0.3	Calgary Regional Office .....	1,407,200	5.0	1,339,920
2.0.4	Red Deer Regional Office .....	551,900	(0.1)	552,260
2.0.5	Northern Region .....	744,000	1.3	734,635
2.0.6	Southern Region.....	635,800	(1.7)	646,590
2.0.7	Consumer Information Development .....	727,110	(30.5)	1,046,910
	TOTAL VOTE 2 .....	<u>5,684,010</u>	<u>(3.8)</u>	<u>5,908,590</u>

## VOTE 3—CONSUMER STANDARDS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
3.0.1	Standards Administration . . . . .	412,600	1.0	408,500
3.0.2	Real Estate Standards . . . . .	442,800	20.1	368,610
3.0.3	Licensing . . . . .	361,900	17.0	309,310
3.0.4	Trade Practices . . . . .	301,800	10.5	273,050
3.0.5	Credit Standards . . . . .	277,400	(8.3)	302,640
3.0.6	Registrations . . . . .	2,118,000	(11.7)	2,397,920
3.0.7	Cooperative Standards . . . . .	92,300	(25.5)	123,960
3.0.8	Insurance Standards . . . . .	1,367,670	1.0	1,354,200
3.0.9	Automobile Insurance Board . . . . .	158,100	7.3	147,360
	TOTAL VOTE 3 . . . . .	5,532,570	(2.7)	5,685,550



CONSUMER AND CORPORATE AFFAIRS—Continued

ALBERTA SECURITIES COMMISSION

**VOTE 4—REGULATION OF SECURITIES MARKETS**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	SECURITIES COMMISSION BOARD			
4.1.1	Board .....	677,600	10.3	614,200
4.1.2	Secretariat .....	456,200	3.4	441,300
	Total Sub-program .....	1,133,800	7.4	1,055,500
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration .....	221,700	(1.1)	224,237
4.2.2	Administration and Registration .....	1,120,750	13.8	984,424
4.2.3	Market Standards .....	485,400	11.2	436,330
4.2.4	Securities Analysis .....	722,600	7.3	673,625
4.2.5	Franchises Analysis .....	290,600	13.6	255,840
4.2.6	Calgary Office .....	753,500	18.3	636,957
	Total Sub-program .....	3,594,550	11.9	3,211,413
	TOTAL VOTE 4 .....	4,728,350	10.8	4,266,913
	AMOUNT TO BE VOTED.	20,767,910	3.7	20,021,770

CULTURE AND MULTICULTURALISM

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	284,000	5.4	269,377
1.0.2	Deputy Minister's Office . . . . .	261,300	4.2	250,655
1.0.3	Financial Services and Management . . . . .	902,500	10.4	817,829
1.0.4	Personnel . . . . .	290,700	2.3	284,125
1.0.5	Communications . . . . .	180,100	2.4	175,814
1.0.6	Financial Planning . . . . .	156,200	13.7	137,403
1.0.7	Systems and Information Services . . . . .	414,300	10.3	375,655
1.0.8	Award Programs . . . . .	103,700	1.6	102,059
	<b>TOTAL VOTE 1 . . . . .</b>	<b>2,592,800</b>	<b>7.5</b>	<b>2,412,917</b>

CULTURE AND MULTICULTURALISM—*Continued*

**VOTE 2—CULTURAL DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT</b>			
2.1.1	Administrative Support .....	<b>377,300</b>	11.2	339,172
	Total Sub-program .....	<b>377,300</b>	11.2	339,172
2.2	<b>VISUAL ARTS</b>			
2.2.1	Administrative Support .....	<b>919,100</b>	(5.0)	967,845
2.2.2	Financial Assistance .....	—	(100.0)	158,600
2.2.3	Workshops and Development .....	<b>80,800</b>	(18.5)	99,146
2.2.4	Exposure .....	<b>40,800</b>	10.6	36,892
	Total Sub-program .....	<b>1,040,700</b>	(17.6)	1,262,483
2.3	<b>PERFORMING ARTS</b>			
2.3.1	Administrative Support .....	<b>822,700</b>	(10.4)	918,035
2.3.2	Music and Dance .....	<b>173,600</b>	(79.5)	846,744
2.3.3	Theatre .....	<b>106,500</b>	(89.5)	1,016,573
2.3.4	Exposure .....	<b>78,600</b>	(93.2)	1,150,513
	Total Sub-program .....	<b>1,181,400</b>	(70.0)	3,931,865
2.4	<b>FILM AND LITERARY ARTS</b>			
2.4.1	Administrative Support .....	<b>381,600</b>	5.6	361,468
2.4.2	Financial Assistance .....	—	(100.0)	421,700
2.4.3	Workshops and Development .....	<b>31,600</b>	(29.6)	44,875
	Total Sub-program .....	<b>413,200</b>	(50.1)	828,043
2.5	<b>LIBRARY SERVICES</b>			
2.5.1	Administrative Support .....	<b>306,600</b>	0.3	305,771
2.5.2	Financial Assistance .....	<b>11,668,300</b>	4.8	11,130,939
2.5.3	Workshops and Community Development .....	<b>656,600</b>	(0.8)	661,867
2.5.4	Alberta Library Board .....	<b>40,500</b>	(29.5)	57,462
2.5.5	Bibliographic Services .....	<b>1,122,800</b>	(14.5)	1,312,999
	Total Sub-program .....	<b>13,794,800</b>	2.4	13,469,038

Continued...

## VOTE 2—CULTURAL DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium.....	712,400	4.1	684,256
2.6.2	Southern Alberta Jubilee Auditorium.....	601,300	(6.1)	640,260
	Total Sub-program.....	1,313,700	(0.8)	1,324,516
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship.....	211,600	(4.4)	221,371
	Total Sub-program.....	211,600	(4.4)	221,371
	TOTAL VOTE 2.....	18,332,700	(14.2)	21,376,488

CULTURE AND MULTICULTURALISM—*Continued*

**VOTE 3—HISTORICAL RESOURCES DEVELOPMENT**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support .....	511,200	39.1	367,398
3.1.2	Historic Sites and Archives .....	9,129,200	(0.5)	9,176,037
3.1.3	Provincial Museum .....	4,858,800	1.6	4,784,197
3.1.4	Royal Tyrrell Museum of Palaeontology .....	2,824,800	(2.9)	2,909,845
	Total Sub-program .....	17,324,000	0.5	17,237,477
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Minor Projects .....	—	—	—
3.2.2	Ukrainian Cultural Heritage Village .....	—	(100.0)	383,866
3.2.3	Reynolds-Alberta Museum .....	—	—	—
3.2.4	Remington-Alberta Carriage Centre .....	—	—	—
	Total Sub-program .....	—	(100.0)	383,866
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants for Heritage Preservation .....	492,100	- -	492,106
3.3.2	Government-House Foundation .....	25,000	(50.0)	50,000
3.3.3	Glenbow-Alberta Institute .....	3,550,000	(1.7)	3,611,133
3.3.4	The Dinosaur Project: China - Canada - Alberta Ex-Terra .	—	(100.0)	1,081,640
	Total Sub-program .....	4,067,100	(22.3)	5,234,879
	TOTAL VOTE 3 .....	21,391,100	(6.4)	22,856,222



## CULTURE AND MULTICULTURALISM—Continued

## VOTE 4—MULTICULTURALISM DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	MULTICULTURAL COMMISSION BOARD			
4.1.1	Multicultural Commission Board .....	94,100	(32.9)	140,275
	Total Sub-program .....	94,100	(32.9)	140,275
4.2	MULTICULTURAL PROGRAM DEVELOPMENT AND DELIVERY			
4.2.1	Administration .....	404,600	(7.0)	435,255
4.2.2	Northern Operations .....	141,900	(27.5)	195,831
4.2.3	Southern Operations .....	253,800	(17.7)	308,352
4.2.4	Program Development .....	368,600	46.2	252,124
4.2.5	Special Project Grants .....	—	(100.0)	50,000
	Total Sub-program .....	1,168,900	(5.9)	1,241,562
	TOTAL VOTE 4 .....	1,263,000	(8.6)	1,381,837
	AMOUNT TO BE VOTED.	43,579,600	(9.3)	48,027,464



ECONOMIC DEVELOPMENT AND TRADE

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office. ....	338,667	(3.3)	350,097
1.0.2	Deputy Minister's Office. ....	340,003	—	340,003
1.0.3	Finance and Administration. ....	2,096,983	(4.8)	2,203,659
1.0.4	Communications and Information. ....	347,186	(15.1)	408,966
1.0.5	Human Resources. ....	371,573	9.7	338,723
	<b>TOTAL VOTE 1. ....</b>	<b>3,494,412</b>	<b>(4.0)</b>	<b>3,641,448</b>

## VOTE 2—BUSINESS AND TRADE DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	<b>SMALL BUSINESS AND INDUSTRY</b>			
2.1.1	Administrative Support.....	435,310	8.4	401,603
2.1.2	Industry Development.....	3,320,214	(16.6)	3,980,282
2.1.3	Business Counselling and Development.....	5,435,111	(16.1)	6,478,398
2.1.4	Small Business Term Assistance Plan — Administration ...	—	—	—
2.1.5	Waste Minimization and Recycling Development.....	2,000,000	...	—
	Total Sub-program.....	11,190,635	3.0	10,860,283
2.2	<b>TRADE</b>			
2.2.1	Administrative Support.....	565,966	(9.2)	623,272
2.2.2	Trade Development — Americas.....	1,294,552	(11.7)	1,465,911
2.2.3	Trade Development — Overseas.....	2,067,942	4.0	1,988,353
2.2.4	Trade Show Promotion.....	958,627	15.1	832,591
2.2.5	International Marketing and Finance.....	445,020	(2.2)	454,818
2.2.6	Petroleum Technology Training Centre.....	497,559	(30.5)	716,220
	Total Sub-program.....	5,829,666	(4.1)	6,081,165
2.3	<b>POLICY AND PLANNING</b>			
2.3.1	Administrative Support.....	317,769	...	—
2.3.2	Distribution and Transportation Services.....	749,977	(21.4)	954,128
2.3.3	Strategic Planning and Research.....	758,784	(17.0)	913,876
2.3.4	Policy Development and Coordination.....	1,508,534	15.7	1,304,343
	Total Sub-program.....	3,335,064	5.1	3,172,347
2.4	<b>BUSINESS FINANCE AND INVESTMENT</b>			
2.4.1	Administrative Support.....	277,609	...	—
2.4.2	Business Finance Development.....	873,388	10.4	791,116
2.4.3	Investment Promotion.....	1,265,073	2.4	1,235,191
2.4.4	Capital Loan Guarantee Program — Administration.....	12,500	(91.3)	142,864
2.4.5	Small Business Equity Corporations.....	—	—	—
	Total Sub-program.....	2,428,570	12.0	2,169,171
2.5	<b>PROMOTION OF TRADE AND TOURISM</b>			
2.5.1	Commissioner General for Trade and Tourism.....	462,072	(6.5)	494,113
	Total Sub-program.....	462,072	(6.5)	494,113
2.6	<b>FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS</b>			
2.6.1	Market Development Assistance.....	450,000	(34.6)	688,000
2.6.2	Product Development Assistance.....	—	—	—
2.6.3	Export Services Support.....	—	(100.0)	982,717
2.6.4	Small Business Incubators.....	215,000	(37.7)	345,000
	Total Sub-program.....	665,000	(67.0)	2,015,717
	<b>TOTAL VOTE 2.....</b>	<b>23,911,007</b>	<b>(3.6)</b>	<b>24,792,796</b>

## VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	XL Foods Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	1,500,000	—	1,500,000
3.0.2	EDO (Canada) Limited			
	Budgetary .....	—	(100.0)	34,526
	Non-Budgetary .....	—	(100.0)	1,676,000
3.0.3	Glacier Ammonia Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
3.0.4	Gainers Inc.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
3.0.5	Engineered Profiles (1989) Limited			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
3.0.6	Tycor International Inc.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
3.0.7	Peigancraft Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
3.0.8	Optima Engineers & Constructors Inc.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
3.0.9	FRE Pultrusions Inc.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	962,000	73.0	556,000
3.0.10	Alberta-Pacific Terminals Ltd.			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	(100.0)	3,000,000
	<b>TOTAL VOTE 3</b>			
	Budgetary .....	—	(100.0)	34,526
	Non-Budgetary .....	2,462,000	(63.4)	6,732,000



## VOTE 4—INTERNATIONAL ASSISTANCE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support.....	102,060	(28.2)	142,198
4.0.2	Grants .....	2,000,000	—	2,000,000
	TOTAL VOTE 4.....	<u>2,102,060</u>	<u>(1.9)</u>	<u>2,142,198</u>

ECONOMIC DEVELOPMENT AND TRADE—*Continued*  
**VOTE 5—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Administration .....	<b>644,423</b>	2.4	629,623
5.0.2	Interest Shielding Grants .....	<b>4,000,000</b>	(20.0)	5,000,000
	<b>TOTAL VOTE 5 .....</b>	<b><u>4,644,423</u></b>	<b><u>(17.5)</u></b>	<b><u>5,629,623</u></b>
	DEPARTMENT BUDGETARY .....	<b>34,151,902</b>	(5.8)	36,240,591
	DEPARTMENT NON-BUDGETARY ....	<b><u>2,462,000</u></b>	<b><u>(63.4)</u></b>	<b><u>6,732,000</u></b>
	<b>TOTAL DEPARTMENT .....</b>	<b><u>36,613,902</u></b>	<b><u>(14.8)</u></b>	<b><u>42,972,591</u></b>

## ECONOMIC DEVELOPMENT AND TRADE—Continued

## ALBERTA OPPORTUNITY COMPANY

## VOTE 6—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Operating Grant .....	16,300,000	(38.4)	26,450,000
6.0.2	Venture Capital Financing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	15,000,000	—	15,000,000
6.0.3	Seed Capital Financing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	3,000,000	—	3,000,000
	<b>TOTAL VOTE 6</b>			
	Budgetary .....	16,300,000	(38.4)	26,450,000
	Non-Budgetary .....	18,000,000	—	18,000,000
	<b>TOTAL BUDGETARY ....</b>	<b>50,451,902</b>	<b>(19.5)</b>	<b>62,690,591</b>
	<b>TOTAL NON-BUDGETARY ....</b>	<b>20,462,000</b>	<b>(17.3)</b>	<b>24,732,000</b>
	<b>AMOUNT TO BE VOTED.</b>	<b>70,913,902</b>	<b>(18.9)</b>	<b>87,422,591</b>

# EDUCATION

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	333,150	6.3	313,380
1.0.2	Deputy Minister's Office . . . . .	364,800	6.3	343,150
1.0.3	Assistant Deputy Minister — Financial Services . . . . .	223,250	3.2	216,250
1.0.4	Finance . . . . .	1,979,000	(0.4)	1,986,900
1.0.5	Educational Grants to Individuals, Organizations and Agencies . . . . .	368,000	(2.6)	378,000
1.0.6	School Business Administration Services . . . . .	869,500	(0.4)	873,050
1.0.7	School Buildings Services . . . . .	1,071,500	(8.3)	1,168,900
1.0.8	Human Resource Services . . . . .	686,350	7.5	638,200
1.0.9	Legislative Services . . . . .	301,200	(9.8)	333,900
1.0.10	Information Services . . . . .	3,559,050	(1.2)	3,603,100
1.0.11	Communications . . . . .	334,850	4.1	321,550
1.0.12	Assistant Deputy Minister — Planning and Information Services . . . . .	277,550	11.9	247,935
1.0.13	Policy and Planning . . . . .	2,230,150	0.7	2,213,850
1.0.14	Administrative Services . . . . .	488,600	(0.5)	491,200
	TOTAL VOTE 1 . . . . .	13,086,950	(0.3)	13,129,365

EDUCATION—Continued

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support .....	192,650,000	8.2	178,000,000
2.1.2	Student Instruction and Transportation .....	865,974,000	4.7	827,096,000
	Total Sub-program .....	1,058,624,000	5.3	1,005,096,000
2.2	SCHOOL BOARD SPECIAL ASSISTANCE			
2.2.1	Equity Grants .....	83,230,000	6.1	78,480,000
2.2.2	Special Education Grants .....	105,308,000	8.9	96,716,000
2.2.3	Student Program Grants .....	40,480,000	9.3	37,043,000
2.2.4	General Education Grants .....	20,499,000	21.1	16,924,000
	Total Sub-program .....	249,517,000	8.9	229,163,000
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants .....	80,579,000	4.6	77,049,000
	Total Sub-program .....	80,579,000	4.6	77,049,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools .....	21,039,000	6.4	19,781,000
	Total Sub-program .....	21,039,000	6.4	19,781,000
2.5	PROVINCIAL CONTRIBUTION TO TEACHERS' RETIREMENT FUND			
2.5.1	Teachers' Retirement Fund Grants .....	78,208,000	6.9	73,137,000
	Total Sub-program .....	78,208,000	6.9	73,137,000
	TOTAL VOTE 2 .....	1,487,967,000	6.0	1,404,226,000



## VOTE 3—DEVELOPMENT AND DELIVERY OF EDUCATION PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	STUDENT PROGRAMS AND EVALUATION			
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation . . . . .	259,900	5.7	245,900
3.1.2	Student Evaluation Services . . . . .	7,111,700	6.9	6,654,850
3.1.3	Curriculum Services . . . . .	6,211,350	5.8	5,869,100
3.1.4	Language Services . . . . .	2,516,200	2.9	2,445,950
3.1.5	Alberta Response Centres . . . . .	6,147,300	0.7	6,103,950
3.1.6	Distance Education Project . . . . .	2,988,800	(12.3)	3,409,000
3.1.7	Alberta Correspondence School . . . . .	6,574,500	6.7	6,159,750
	Total Sub-program . . . . .	31,809,750	3.0	30,888,500
3.2	REGIONAL SERVICES			
3.2.1	Assistant Deputy Minister — Regional Services . . . . .	244,900	(6.1)	260,850
3.2.2	National and International Education . . . . .	571,150	(2.1)	583,150
3.2.3	Native Education . . . . .	498,800	0.4	496,900
3.2.4	Grande Prairie Regional Office . . . . .	909,250	0.4	905,750
3.2.5	Edmonton Regional Office . . . . .	2,531,800	(2.0)	2,583,150
3.2.6	Calgary Regional Office . . . . .	1,705,200	(1.7)	1,735,550
3.2.7	Lethbridge Regional Office . . . . .	1,009,000	0.9	1,000,250
3.2.8	Red Deer Regional Office . . . . .	1,103,300	7.4	1,027,350
3.2.9	Teacher Certification . . . . .	1,298,150	(0.5)	1,304,100
3.2.10	Appeals and Student Attendance Secretariat . . . . .	598,300	(6.7)	641,000
	Total Sub-program . . . . .	10,469,850	(0.6)	10,538,050
	TOTAL VOTE 3 . . . . .	42,279,600	2.1	41,426,550
	AMOUNT TO BE VOTED .	1,543,333,550	5.8	1,458,781,915



## ENERGY

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office . . . . .	417,907	(7.6)	452,155
1.1.2	Deputy Minister's Office . . . . .	531,497	(7.1)	572,293
1.1.3	Energy Communications . . . . .	357,366	(1.8)	363,800
	Total Sub-service . . . . .	1,306,770	(5.9)	1,388,248
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office . . . . .	59,564	4.9	56,772
1.2.2	General Services . . . . .	1,877,620	2.2	1,837,179
1.2.3	Financial Services . . . . .	1,869,345	13.9	1,641,855
1.2.4	Human Resources . . . . .	675,010	4.9	643,775
1.2.5	Automated Information Services . . . . .	2,084,563	(0.8)	2,100,712
1.2.6	Internal Audit . . . . .	197,313	11.7	176,713
1.2.7	Legal Services . . . . .	68,309	3.4	66,038
	Total Sub-service . . . . .	6,831,724	4.7	6,523,044
	TOTAL VOTE 1 . . . . .	8,138,494	2.9	7,911,292

## VOTE 2—MINERALS MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	MINERAL RESOURCES			
2.1.1	Support Services .....	4,149,290	2.0	4,069,148
2.1.2	Resource Agreements .....	3,171,799	(24.5)	4,199,807
	Total Sub-program .....	7,321,089	(11.5)	8,268,955
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office .....	290,473	2.6	283,110
2.2.2	Gas and Petroleum Royalty/Incentive Operations .....	3,420,765	9.7	3,117,797
2.2.3	Planning and Systems .....	6,769,926	5.0	6,447,503
2.2.4	Revenue Audit .....	2,829,588	6.0	2,669,399
2.2.5	Interpretations and Rulings .....	375,968	15.2	326,349
2.2.6	Minerals, Oil Sands and Other Royalty Operations .....	896,787	(26.0)	1,211,523
	Total Sub-program .....	14,583,507	3.8	14,055,681
2.3	MARKETS, SUPPLY AND INDUSTRY ANALYSIS			
2.3.1	Administrative Support .....	537,776	9.9	489,210
2.3.2	Supply and Royalty Policy .....	1,100,177	(14.1)	1,280,969
2.3.3	Markets and Regulatory Policy .....	940,245	(2.0)	959,879
2.3.4	Electricity Policy .....	452,218	4.0	434,677
2.3.5	Electric Energy Marketing .....	493,780	(0.1)	494,332
	Total Sub-program .....	3,524,196	(3.7)	3,659,067
2.4	SUSTAINABLE ENERGY DEVELOPMENT			
2.4.1	Administrative Support .....	1,345,445	(0.3)	1,349,874
2.4.2	Energy Efficiency .....	1,487,003	34.8	1,103,395
2.4.3	Environmental Affairs .....	721,643	...	—
2.4.4	Coal and Hydrogen Technology Research .....	3,294,377	(48.8)	6,434,000
2.4.5	Non-Conventional Energy Development .....	912,337	2.2	892,642
2.4.6	Investment in Smoky River Coal Limited			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.4.7	Small Power Research and Development .....	—	(100.0)	140,000
	Total Sub-program			
	Budgetary .....	7,760,805	(21.8)	9,919,911
	Non-Budgetary .....	—	—	—
	TOTAL VOTE 2			
	Budgetary .....	33,189,597	(7.6)	35,903,614
	Non-Budgetary .....	—	—	—

## ENERGY—Continued

## VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	OSLO Project			
	Budgetary .....	4,000,000	(48.1)	7,700,000
	Non-Budgetary .....	—	(100.0)	1,700,000
	TOTAL VOTE 3			
	Budgetary .....	4,000,000	(48.1)	7,700,000
	Non-Budgetary .....	—	(100.0)	1,700,000
	DEPARTMENT			
	BUDGETARY .....	45,328,091	(12.0)	51,514,906
	DEPARTMENT			
	NON-BUDGETARY ....	—	(100.0)	1,700,000
	TOTAL			
	DEPARTMENT .....	45,328,091	(14.8)	53,214,906



ENERGY—*Continued*

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

**VOTE 4—OIL SANDS RESEARCH ASSISTANCE**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Alberta Oil Sands Technology and Research Authority			
	— Administration .....	3,994,900	7.7	3,709,000
4.0.2	Research Grants .....	7,000,000	(72.4)	25,394,000
	TOTAL VOTE 4 .....	<u>10,994,900</u>	<u>(62.2)</u>	<u>29,103,000</u>

ENERGY—*Continued*

ALBERTA PETROLEUM MARKETING COMMISSION

**VOTE 5—PETROLEUM MARKETING AND MARKET RESEARCH**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	\$	\$
	(No Sub-program Breakdown)			
5.0.1	Alberta Petroleum Marketing Commission . . . . .	7,100,000	(2.5)	7,282,000
	TOTAL VOTE 5 . . . . .	<u>7,100,000</u>	<u>(2.5)</u>	<u>7,282,000</u>

ENERGY—*Continued*  
ALBERTA OIL SANDS EQUITY  
**VOTE 6—OIL SANDS EQUITY MANAGEMENT**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
6.0.1	(No Sub-program Breakdown)			
	Alberta Oil Sands Equity .....	2,762,700	3.7	2,663,700
	TOTAL VOTE 6 .....	<u>2,762,700</u>	<u>3.7</u>	<u>2,663,700</u>

ENERGY—*Continued*  
PUBLIC UTILITIES BOARD  
**VOTE 7—PUBLIC UTILITIES REGULATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
7.0.1	(No Sub-program Breakdown)			
	Public Utilities Board .....	<b>1,000,000</b>	(6.9)	1,074,000
	TOTAL VOTE 7 .....	<b>1,000,000</b>	(6.9)	1,074,000
	TOTAL BUDGETARY ....	<b>67,185,691</b>	(26.7)	91,637,606
	TOTAL NON-BUDGETARY ....	—	(100.0)	1,700,000
	AMOUNT TO BE VOTED.	<b>67,185,691</b>	(28.0)	93,337,606



ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	283,934	4.2	272,461
1.0.2	Deputy Minister's Office . . . . .	427,312	4.7	408,321
1.0.3	Executive Management . . . . .	1,432,548	8.0	1,326,470
1.0.4	Systems and Computing . . . . .	1,373,282	5.6	1,300,930
1.0.5	Policy, Planning and Information Services . . . . .	2,654,861	35.6	1,958,440
1.0.6	Human Resources . . . . .	846,858	16.3	727,953
1.0.7	Finance and Office Services . . . . .	2,573,743	7.1	2,404,025
	<b>TOTAL VOTE 1 . . . . .</b>	<b>9,592,538</b>	<b>14.2</b>	<b>8,398,600</b>



## VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	LAND CONSERVATION			
2.1.1	Regulated Surface Operations .....	554,002	(0.4)	556,199
2.1.2	Reclamation .....	214,357	(27.8)	296,891
2.1.3	Land Conservation and Reclamation Council .....	2,903,959	10.5	2,628,355
2.1.4	Development and Reclamation Review .....	334,393	7.5	310,998
	Total Sub-program .....	4,006,711	5.6	3,792,443
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development .....	697,200	0.8	691,855
2.2.2	Environmental Quality Monitoring .....	3,547,816	49.2	2,377,103
2.2.3	Environmental Impact Assessment Review .....	817,908	77.4	461,130
2.2.4	Land Use .....	718,723	(4.3)	750,769
2.2.5	Community Affairs .....	454,189	(9.2)	500,071
	Total Sub-program .....	6,235,836	30.4	4,780,928
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality .....	2,139,000	37.8	1,552,713
2.3.2	Water Quality .....	1,004,262	28.8	779,638
2.3.3	Municipal .....	1,602,860	(1.1)	1,620,132
	Total Sub-program .....	4,746,122	20.1	3,952,483
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes .....	3,739,290	47.0	2,543,963
2.4.2	Pesticide Management .....	2,073,524	6.9	1,940,028
2.4.3	Waste Minimization and Recycling .....	5,624,461	298.8	1,410,491
2.4.4	Soils Protection .....	997,539	(3.2)	1,030,832
2.4.5	Groundwater Protection .....	2,989,748	14.6	2,607,912
2.4.6	Waste Assistance .....	3,933,015	(9.4)	4,342,186
	Total Sub-program .....	19,357,577	39.5	13,875,412
2.5	POLLUTION CONTROL			
2.5.1	Investigations .....	2,720,728	4.9	2,593,278
2.5.2	Environmental Compliance .....	502,950	11.2	452,315
	Total Sub-program .....	3,223,678	5.8	3,045,593
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support .....	1,377,573	(3.3)	1,424,783
2.6.2	Plant Sciences .....	2,249,797	3.5	2,173,805
2.6.3	Chemistry .....	2,930,462	3.8	2,822,431
2.6.4	Animal Sciences .....	2,326,349	3.8	2,241,994
2.6.5	Environmental Technology .....	2,218,488	3.5	2,143,659
2.6.6	Acid Deposition and Alberta Environmental Research Trust .....	834,703	4.3	800,000
	Total Sub-program .....	11,937,372	2.8	11,606,672
	TOTAL VOTE 2 .....	49,507,296	20.6	41,053,531

## VOTE 3—WATER RESOURCES MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	<b>SURFACE WATER DEVELOPMENT AND OPERATIONS</b>			
3.1.1	Equipment, Supplies and Services .....	1,999,502	6.6	1,875,192
3.1.2	Construction .....	5,550,737	3.4	5,367,558
3.1.3	Design .....	2,386,610	4.6	2,280,939
3.1.4	Geotechnical .....	2,058,162	4.1	1,977,821
3.1.5	Water Management Headworks .....	5,766,868	23.3	4,677,529
3.1.6	Project Management .....	3,696,375	5.5	3,502,414
	Total Sub-program .....	21,458,254	9.0	19,681,453
3.2	<b>WATER RESOURCES ADMINISTRATION</b>			
3.2.1	Director's Office .....	110,291	9.6	100,608
3.2.2	Administrative Support .....	482,614	8.6	444,322
3.2.3	Regional Services .....	2,897,235	10.8	2,614,920
3.2.4	Cost Sharing Program for Water Management Projects ...	4,000,000	(1.1)	4,045,000
3.2.5	Water Rights Licensing .....	1,979,002	1.8	1,944,352
3.2.6	Dam Safety .....	678,272	(4.1)	707,412
	Total Sub-program .....	10,147,414	3.0	9,856,614
3.3	<b>WATER RESOURCES PLANNING AND COORDINATION</b>			
3.3.1	Administrative Support .....	850,609	94.9	436,380
3.3.2	Northern River Basins .....	1,548,023	16.4	1,329,828
3.3.3	Southern River Basins .....	1,639,014	28.4	1,276,354
3.3.4	Planning Services .....	1,558,263	26.9	1,227,682
	Total Sub-program .....	5,595,909	31.0	4,270,244
3.4	<b>DATA COLLECTION AND INVENTORY</b>			
3.4.1	Administrative Support .....	256,702	4.9	244,644
3.4.2	Hydrology .....	1,052,730	4.9	1,003,292
3.4.3	Surveys .....	5,622,272	1.2	5,555,297
3.4.4	River Engineering .....	693,318	4.8	661,616
3.4.5	River Forecast Centre .....	716,786	4.9	683,333
3.4.6	Groundwater Development .....	1,768,642	4.1	1,698,376
	Total Sub-program .....	10,110,450	2.7	9,846,558
	<b>TOTAL VOTE 3 .....</b>	<b>47,312,027</b>	<b>8.4</b>	<b>43,654,869</b>

ENVIRONMENT—*Continued*  
ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION  
**VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Alberta Special Waste Management Corporation . . . . .	29,001,000	(21.8)	37,100,000
	TOTAL VOTE 4 . . . . .	<u>29,001,000</u>	<u>(21.8)</u>	<u>37,100,000</u>

ENVIRONMENT—*Continued*

ENVIRONMENT COUNCIL OF ALBERTA

**VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Environment Council of Alberta . . . . .	1,743,000	40.3	1,242,711
	TOTAL VOTE 5 . . . . .	<u>1,743,000</u>	<u>40.3</u>	<u>1,242,711</u>
	AMOUNT TO BE VOTED.	<u>137,155,861</u>	<u>4.3</u>	<u>131,449,711</u>



## EXECUTIVE COUNCIL

## VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier .....	795,988	5.6	754,116
1.0.2	General Administration .....	2,578,285	11.7	2,307,385
1.0.3	Office of the Lieutenant Governor .....	176,655	2.2	172,929
1.0.4	Project Management .....	276,895	(36.6)	436,963
1.0.5	Protocol .....	541,022	(5.1)	569,852
	TOTAL VOTE 1 .....	<u>4,368,845</u>	<u>3.0</u>	<u>4,241,245</u>



## EXECUTIVE COUNCIL—Continued

## VOTE 2—NORTHERN DEVELOPMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Northern Development Branch .....	1,327,969	3.9	1,277,963
2.0.2	Canada/Alberta Northern Development Agreement .....	5,665,931	(22.1)	7,275,037
	TOTAL VOTE 2 .....	<u>6,993,900</u>	<u>(18.2)</u>	<u>8,553,000</u>

EXECUTIVE COUNCIL—*Continued*  
ENERGY RESOURCES CONSERVATION BOARD  
**VOTE 3—ENERGY RESOURCES CONSERVATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Energy Resources Conservation Board . . . . .	19,500,000	(0.8)	19,658,000
	TOTAL VOTE 3 . . . . .	<u>19,500,000</u>	<u>(0.8)</u>	<u>19,658,000</u>

## EXECUTIVE COUNCIL—Continued

## VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	WOMEN'S SECRETARIAT			
4.1.1	Women's Secretariat .....	874,905	(18.3)	1,070,596
	Total Sub-program .....	874,905	(18.3)	1,070,596
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues .....	323,152	12.4	287,604
	Total Sub-program .....	323,152	12.4	287,604
	TOTAL VOTE 4 .....	1,198,057	(11.8)	1,358,200

EXECUTIVE COUNCIL—*Continued*

## WATER RESOURCES COMMISSION

**VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
5.0.1	Water Resources Commission .....	627,860	(7.7)	680,000
	TOTAL VOTE 5 .....	627,860	(7.7)	680,000

## EXECUTIVE COUNCIL—Continued

## ALBERTA PUBLIC SAFETY SERVICES

**VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
6.1	PROGRAM SUPPORT			
6.1.1	Executive.....	1,221,829	(10.2)	1,360,564
6.1.2	Finance .....	274,983	20.7	227,731
6.1.3	Administration.....	352,598	8.6	324,627
6.1.4	Training .....	661,656	13.8	581,455
6.1.5	Personnel Services .....	128,216	19.3	107,479
	Total Sub-program.....	2,639,282	1.4	2,601,566
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations .....	308,483	40.4	219,742
6.2.2	Health Services .....	294,625	11.2	264,939
6.2.3	Field Services .....	1,399,984	(4.3)	1,463,252
6.2.4	Disaster Social Services .....	143,762	10.9	129,636
	Total Sub-program.....	2,146,854	3.3	2,077,569
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services.....	612,141	26.5	483,747
6.3.2	Operations Support .....	584,998	3.2	566,747
	Total Sub-program.....	1,197,139	14.0	1,050,494
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance.....	3,261,182	197.5	1,096,081
	Total Sub-program.....	3,261,182	197.5	1,096,081
	TOTAL VOTE 6.....	9,244,457	35.4	6,826,000

EXECUTIVE COUNCIL—*Continued*  
PUBLIC SERVICE EMPLOYEE RELATIONS BOARD  
**VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Public Service Employee Relations . . . . .	548,750	30.0	422,000
	TOTAL VOTE 7 . . . . .	548,750	30.0	422,000



EXECUTIVE COUNCIL—*Continued*  
PROFESSIONS AND OCCUPATIONS BUREAU  
**VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR  
PROFESSIONS AND OCCUPATIONS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
8.0.1	(No Sub-program Breakdown)			
	Professions and Occupations .....	<b>1,113,100</b>	(3.1)	1,148,700
	TOTAL VOTE 8 .....	<b><u>1,113,100</u></b>	<b><u>(3.1)</u></b>	<b><u>1,148,700</u></b>

EXECUTIVE COUNCIL—*Continued*  
PUBLIC AFFAIRS BUREAU  
**VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
9.0.1	Administrative Services.....	1,323,674	1.5	1,303,650
9.0.2	International Awareness .....	—	—	—
9.0.3	Public Communications Groups .....	4,827,574	8.8	4,437,146
9.0.4	Visiting Journalists and Missions.....	—	(100.0)	151,364
9.0.5	Advertising .....	318,781	(15.1)	375,457
9.0.6	R.I.T.E. System .....	2,330,675	2.5	2,272,925
9.0.7	Alberta Communications Network .....	86,440	20.6	71,700
9.0.8	Print Services .....	551,568	7.6	512,757
9.0.9	Graphic Design Services .....	347,859	1.5	342,567
9.0.10	Publication Services.....	1,259,605	(2.6)	1,293,167
9.0.11	Audio Visual and Exhibit Services.....	1,151,826	(1.8)	1,172,501
	<b>TOTAL VOTE 9.....</b>	<b>12,198,002</b>	<b>2.2</b>	<b>11,933,234</b>

EXECUTIVE COUNCIL—*Continued***VOTE 10—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
10.0.1	(No Sub-program Breakdown)			
	Premier's Council in Support of Alberta Families . . . . .	639,320	3.0	621,000
	TOTAL VOTE 10 . . . . .	<u>639,320</u>	<u>3.0</u>	<u>621,000</u>

## EXECUTIVE COUNCIL—Continued

## VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
11.0.1	Premier's Council on the Status of Persons with Disabilities .....	708,280	(2.6)	727,000
	TOTAL VOTE 11 .....	<u>708,280</u>	<u>(2.6)</u>	<u>727,000</u>

## EXECUTIVE COUNCIL—Continued

## VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
12.0.1	Minister's Office.....	252,000	(1.3)	255,337
12.0.2	Occupational Health and Safety Council .....	61,000	(49.2)	120,000
12.0.3	Executive Services .....	413,800	7.7	384,214
12.0.4	Personnel, Finance and Administration .....	699,000	(3.6)	724,748
12.0.5	Planning, Research and Information Services .....	1,624,000	0.3	1,619,545
12.0.6	Professional and Technical Support to Industry .....	2,581,000	3.4	2,496,871
12.0.7	Health and Safety Audit .....	292,000	20.5	242,310
12.0.8	Regional Inspection and Consultation .....	6,564,000	4.3	6,291,249
	TOTAL VOTE 12.....	12,486,800	2.9	12,134,274

EXECUTIVE COUNCIL—*Continued*  
 WORKERS' COMPENSATION BOARD  
**VOTE 13—WORKERS' COMPENSATION**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
13.0.1	(No Sub-program Breakdown)			
	Grant to the Workers' Compensation Board . . . . .	10,900,000	(21.0)	13,800,000
	TOTAL VOTE 13 . . . . .	<u>10,900,000</u>	<u>(21.0)</u>	<u>13,800,000</u>



## EXECUTIVE COUNCIL—Continued

## VOTE 14—METIS SETTLEMENTS ACCORD

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
14.1	METIS SETTLEMENTS TRANSITION COMMISSION			
14.1.1	Metis Settlements Transition Commission .....	<b>6,000,000</b>	39.7	4,295,590
	Total Sub-program .....	<b>6,000,000</b>	39.7	4,295,590
14.2	METIS SETTLEMENTS TRANSITION FUND			
14.2.1	Operations and Maintenance Assistance .....	—	(100.0)	25,000,000
14.2.2	Future Development Assistance .....	—	(100.0)	5,000,000
	Total Sub-program .....	—	(100.0)	30,000,000
14.3	METIS SETTLEMENTS APPEAL TRIBUNAL			
14.3.1	Metis Settlements Appeal Tribunal .....	<b>1,195,300</b>	...	—
	Total Sub-program .....	<b>1,195,300</b>	...	—
	TOTAL VOTE 14 .....	<b>7,195,300</b>	(79.0)	34,295,590

EXECUTIVE COUNCIL—*Continued*  
 NATURAL RESOURCES CONSERVATION BOARD  
**VOTE 15—NATURAL RESOURCES CONSERVATION**  
 SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
15.0.1	(No Sub-program Breakdown)			
	Natural Resources Conservation Board .....	2,460,000	...	—
	TOTAL VOTE 15 .....	2,460,000	...	—

## VOTE 16—PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
16.0.1	(No Sub-program Breakdown)			
	Premier's Commission on Future Health Care for Albertans. ....	—	—	—
	TOTAL VOTE 16. ....	—	—	—
	AMOUNT TO BE VOTED.	<u>90,182,671</u>	<u>(22.5)</u>	<u>116,410,943</u>

FAMILY AND SOCIAL SERVICES

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	410,300	14.3	359,055
1.0.2	Associate Minister's Office . . . . .	283,473	7.2	264,317
1.0.3	Appeal and Advisory Secretariat . . . . .	150,065	14.7	130,854
1.0.4	Deputy Minister's Office . . . . .	348,235	7.8	322,994
1.0.5	Assistant Deputy Minister: Regional Operations . . . . .	418,103	3.6	403,413
1.0.6	Assistant Deputy Minister: Program Policy Development . . . . .	943,548	12.9	835,835
1.0.7	Assistant Deputy Minister: Resource Management Services . . . . .	218,371	2.1	213,930
1.0.8	Financial Services . . . . .	2,423,186	6.7	2,270,996
1.0.9	Administration Services . . . . .	3,369,449	3.4	3,259,642
1.0.10	Public Communications . . . . .	1,154,361	4.9	1,100,362
1.0.11	Assistant Deputy Minister: Personnel Services . . . . .	7,377,740	8.6	6,791,667
1.0.12	Information Resource Services . . . . .	6,291,142	21.4	5,182,851
1.0.13	Management Audit . . . . .	584,711	17.3	498,387
1.0.14	Regional Operations . . . . .	12,135,599	(1.9)	12,373,170
	<b>TOTAL VOTE 1 . . . . .</b>	<b>36,108,283</b>	<b>6.2</b>	<b>34,007,473</b>

## VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	SUPPORTS FOR INDEPENDENCE			
2.1.1	Program Administration. ....	57,710,587	13.2	51,000,040
2.1.2	Employment and Training Support. ....	248,979,000	(6.0)	265,006,000
2.1.3	Transitional Support. ....	210,279,000	18.6	177,243,000
2.1.4	Supplement to Earnings. ....	126,755,000	15.4	109,848,000
2.1.5	Assured Support. ....	115,556,000	18.8	97,300,000
	Total Sub-program. ....	759,279,587	8.4	700,397,040
2.2	INCOME BENEFITS			
2.2.1	Program Administration. ....	3,776,860	56.5	2,412,787
2.2.2	Alberta Assured Income Plan for Senior Citizens. ....	50,232,000	(10.2)	55,920,000
2.2.3	Assured Income for the Severely Handicapped. ....	140,954,000	7.9	130,618,000
2.2.4	Widows' Pension. ....	9,464,000	(1.1)	9,570,000
	Total Sub-program. ....	204,426,860	3.0	198,520,787
	TOTAL VOTE 2. ....	963,706,447	7.2	898,917,827

FAMILY AND SOCIAL SERVICES—*Continued*

**VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	<b>CHILD WELFARE SERVICES</b>			
3.1.1	Program Administration . . . . .	37,424,334	35.4	27,629,856
3.1.2	Intake and Investigations . . . . .	10,626,672	5.0	10,120,858
3.1.3	In-Home Family Support . . . . .	14,452,124	(14.4)	16,878,664
3.1.4	Adoptions . . . . .	2,850,312	(13.7)	3,301,454
3.1.5	Foster Care . . . . .	34,141,202	41.2	24,173,654
3.1.6	Children's Advocate . . . . .	1,456,637	(0.7)	1,466,479
3.1.7	Group Homes . . . . .	27,171,828	6.1	25,600,311
3.1.8	Institutions . . . . .	29,788,837	3.4	28,809,512
	Total Sub-program . . . . .	157,911,946	14.4	137,980,788
3.2	<b>FAMILY SUPPORT SERVICES</b>			
3.2.1	Program Administration . . . . .	1,518,114	(11.7)	1,719,529
3.2.2	Day Care Programs . . . . .	80,917,783	1.0	80,134,393
3.2.3	Family and Community Support Services . . . . .	34,856,819	8.0	32,282,580
3.2.4	Shelters for Homeless Adults . . . . .	4,129,562	(3.5)	4,279,441
3.2.5	Family Relations . . . . .	4,493,065	7.8	4,168,314
3.2.6	Prevention of Family Violence . . . . .	6,785,210	3.6	6,546,351
3.2.7	Senior Citizens' Division and Advisory Council . . . . .	1,000,833	30.6	766,581
	Total Sub-program . . . . .	133,701,386	2.9	129,897,189
3.3	<b>SERVICES TO PERSONS WITH DISABILITIES</b>			
3.3.1	Program Administration . . . . .	6,372,701	78.0	3,580,952
3.3.2	Handicapped Children's Services . . . . .	17,365,398	65.7	10,477,042
3.3.3	Office of the Public Guardian . . . . .	2,647,350	8.8	2,434,141
3.3.4	Community Based Individual Services . . . . .	72,498,814	2.5	70,706,613
3.3.5	Institutional Services . . . . .	82,579,871	7.5	76,782,956
	Total Sub-program . . . . .	181,464,134	10.7	163,981,704
	<b>TOTAL VOTE 3 . . . . .</b>	<b>473,077,466</b>	<b>9.5</b>	<b>431,859,681</b>
	<b>AMOUNT TO BE VOTED .</b>	<b>1,472,892,196</b>	<b>7.9</b>	<b>1,364,784,981</b>





## FEDERAL AND INTERGOVERNMENTAL AFFAIRS

## VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	390,000	(2.0)	398,000
1.0.2	Administrative Support. ....	937,000	0.4	933,000
1.0.3	Intergovernmental Affairs. ....	2,770,000	4.7	2,646,000
1.0.4	Alberta Offices. ....	5,547,000	1.8	5,446,500
1.0.5	Conferences and Missions. ....	316,000	(36.0)	494,000
1.0.6	Translation Bureau. ....	238,000	2.4	232,500
	TOTAL VOTE 1. ....	<u>10,198,000</u>	<u>0.5</u>	<u>10,150,000</u>
	AMOUNT TO BE VOTED.	<u>10,198,000</u>	<u>0.5</u>	<u>10,150,000</u>



## FORESTRY, LANDS AND WILDLIFE

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office . . . . .	260,668	3.5	251,882
1.1.2	Deputy Minister's Office . . . . .	407,621	0.7	404,622
1.1.3	Policy Secretariat . . . . .	899,035	(11.9)	1,020,952
1.1.4	Communications . . . . .	211,380	(6.1)	225,082
	Total Sub-service . . . . .	1,778,704	(6.5)	1,902,538
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office . . . . .	89,400	4.9	85,211
1.2.2	General Services . . . . .	2,816,427	2.2	2,755,764
1.2.3	Financial Services . . . . .	2,804,060	13.9	2,462,825
1.2.4	Human Resources . . . . .	1,012,521	4.9	965,669
1.2.5	Automated Information Services . . . . .	3,126,847	(0.8)	3,151,072
1.2.6	Internal Audit . . . . .	295,922	11.7	265,022
1.2.7	Legal Services . . . . .	102,517	3.4	99,111
	Total Sub-service . . . . .	10,247,694	4.7	9,784,674
	TOTAL VOTE 1 . . . . .	12,026,398	2.9	11,687,212

FORESTRY, LANDS AND WILDLIFE—*Continued*

**VOTE 2—FISH AND WILDLIFE CONSERVATION**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	<b>PROGRAM SUPPORT</b>			
2.1.1	Administrative Support. ....	439,601	17.7	373,435
2.1.2	Regional Administrative Services .....	3,463,438	15.2	3,006,845
2.1.3	Resource Management Grants .....	290,260	—	290,260
2.1.4	Education Services .....	—	(100.0)	413,896
2.1.5	Corporate Services .....	3,044,894	6.1	2,868,798
2.1.6	Special Investigations .....	276,996	69.0	163,867
2.1.7	Policy and Regulations Development .....	—	(100.0)	6,533
2.1.8	Provincial Operational Support .....	1,220,532	(17.5)	1,479,974
	<b>Total Sub-program .....</b>	<b>8,735,721</b>	<b>1.5</b>	<b>8,603,608</b>
2.2	<b>WILDLIFE MANAGEMENT</b>			
2.2.1	Administrative Support. ....	523,572	11.0	471,877
2.2.2	Regional Wildlife Services .....	1,268,778	13.0	1,122,458
2.2.3	Wildlife Management Planning .....	486,854	9.4	445,159
2.2.4	Commercial Wildlife Management .....	169,587	(9.8)	187,985
2.2.5	Brooks Wildlife Hatchery .....	448,738	(0.4)	450,550
2.2.6	Wildlife Status .....	459,999	(3.4)	476,285
2.2.7	Crop Damage Prevention .....	—	(100.0)	264,353
	<b>Total Sub-program .....</b>	<b>3,357,528</b>	<b>(1.8)</b>	<b>3,418,667</b>
2.3	<b>FISHERIES MANAGEMENT</b>			
2.3.1	Administrative Support. ....	304,502	(10.3)	339,475
2.3.2	Regional Fisheries Services .....	1,297,143	(2.4)	1,329,301
2.3.3	Biological Services .....	282,746	(6.1)	300,958
2.3.4	Sport Fishing Management .....	145,034	14.1	127,109
2.3.5	Commercial Fisheries Management .....	307,382	(5.9)	326,819
2.3.6	Fish Culture .....	1,323,445	2.7	1,289,227
	<b>Total Sub-program .....</b>	<b>3,660,252</b>	<b>(1.4)</b>	<b>3,712,889</b>
2.4	<b>ENFORCEMENT SERVICES</b>			
2.4.1	Administrative Support. ....	546,282	(0.6)	549,479
2.4.2	Regional Enforcement Services .....	7,223,097	15.7	6,242,201
2.4.3	Enforcement Management .....	285,384	(16.5)	341,600
	<b>Total Sub-program .....</b>	<b>8,054,763</b>	<b>12.9</b>	<b>7,133,280</b>
	Continued...			

**VOTE 2—FISH AND WILDLIFE CONSERVATION****SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.5	HABITAT MANAGEMENT			
2.5.1	Administrative Support. ....	52,501	(59.0)	127,948
2.5.2	Regional Habitat Services. ....	1,678,064	5.1	1,596,378
2.5.3	Habitat Policy. ....	1,442,127	226.2	442,081
2.5.4	North American Waterfowl Management Plan. ....	1,600,000	...	—
2.5.5	Habitat Development. ....	—	(100.0)	28,661
	Total Sub-program. ....	4,772,692	117.4	2,195,068
	TOTAL VOTE 2. ....	28,580,956	14.0	25,063,512



## VOTE 3—FOREST RESOURCES MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Regional Service Delivery .....	22,479,847	7.2	20,976,569
3.1.2	Budget and Purchasing .....	512,896	(13.5)	592,656
3.1.3	Facilities Operation and Maintenance .....	2,213,926	(2.8)	2,277,641
3.1.4	Mechanical/Warehouse Services .....	3,804,594	1.4	3,752,374
3.1.5	Forestry Social Development .....	558,463	0.3	557,053
3.1.6	Extension Services .....	279,831	(16.3)	334,138
3.1.7	Facility Capital Construction .....	—	(100.0)	55,000
3.1.8	Forest Technology School .....	1,589,147	0.9	1,575,316
3.1.9	Automated Systems Support .....	294,543	18.6	248,349
	Total Sub-program .....	31,733,247	4.5	30,369,096
3.2	FOREST LAND USE			
3.2.1	Administrative Support .....	473,576	4.0	455,348
3.2.2	Watershed Management .....	106,187	2.5	103,639
3.2.3	Operations .....	937,652	(7.6)	1,015,152
3.2.4	Recreation Area Operation and Maintenance .....	2,484,647	3.6	2,398,029
3.2.5	Integrated Resource Planning .....	151,211	14.0	132,666
3.2.6	Range Management .....	451,402	2.8	439,107
	Total Sub-program .....	4,604,675	1.3	4,543,941
3.3	REFORESTATION			
3.3.1	Administrative Support .....	582,838	79.5	324,616
3.3.2	Quota Reforestation .....	7,424,922	195.6	2,511,421
3.3.3	Reforestation .....	2,926,684	(60.7)	7,454,724
3.3.4	Genetics and Tree Improvement .....	745,644	20.8	617,217
3.3.5	Pine Ridge Forest Nursery .....	6,966,011	(4.3)	7,281,513
3.3.6	Silviculture Planning and Operations .....	200,266	6.4	188,272
3.3.7	Canada/Alberta Forest Resource Agreement .....	—	—	—
3.3.8	Reclamation .....	—	—	—
	Total Sub-program .....	18,846,365	2.5	18,377,763
	Continued ...			

FORESTRY, LANDS AND WILDLIFE—Continued

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.4	<b>TIMBER MANAGEMENT</b>			
3.4.1	Administrative Support.....	677,465	20.7	561,169
3.4.2	Forest Measurement .....	580,928	3.1	563,697
3.4.3	Forest Management Planning .....	1,307,610	0.2	1,305,253
3.4.4	Statistics .....	559,158	13.7	491,580
3.4.5	Woods Operations .....	273,335	(7.3)	294,779
3.4.6	Forest Revenue.....	1,013,589	(1.9)	1,033,522
	Total Sub-program.....	4,412,085	3.8	4,250,000
3.5	<b>FOREST PROTECTION</b>			
3.5.1	Administrative Support.....	493,199	7.1	460,698
3.5.2	Meteorology .....	380,904	16.2	327,867
3.5.3	Telecommunications .....	2,622,254	1.3	2,587,642
3.5.4	Fire Prevention.....	682,179	5.1	648,943
3.5.5	Fire Detection.....	2,439,564	8.2	2,254,082
3.5.6	Fire Presuppression .....	4,881,637	2.4	4,768,568
3.5.7	Aircraft Operations .....	6,353,450	(4.6)	6,658,765
3.5.8	Fire Problem Analysis.....	261,570	119.7	119,067
3.5.9	Insect and Disease Management .....	64,157	(13.5)	74,176
	Total Sub-program.....	18,178,914	1.6	17,899,808
3.6	<b>FIRE SUPPRESSION</b>			
3.6.1	Fire Operations.....	13,126,026	(0.3)	13,168,522
	Total Sub-program.....	13,126,026	(0.3)	13,168,522
3.7	<b>FOREST RESEARCH</b>			
3.7.1	Administrative Support.....	—	(100.0)	664,658
3.7.2	Forest Management Research .....	—	(100.0)	183,687
	Total Sub-program.....	—	(100.0)	848,345
3.8	<b>FOREST INDUSTRY DEVELOPMENT</b>			
3.8.1	Administrative Support.....	859,845	(14.4)	1,005,000
3.8.2	Trade Promotions .....	238,800	(55.8)	540,000
3.8.3	Development and Commercialization .....	196,015	(44.9)	356,000
3.8.4	Forest Products Development .....	1,229,000	(21.2)	1,559,000
3.8.5	Canada/Alberta Forest Resource Agreement .....	—	—	—
3.8.6	Industry Safety and Training .....	—	—	—
	Total Sub-program.....	2,523,660	(27.1)	3,460,000
	<b>TOTAL VOTE 3 .....</b>	<b>93,424,972</b>	<b>0.5</b>	<b>92,917,475</b>

## VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	PUBLIC LANDS MANAGEMENT			
4.1.1	Administrative Support . . . . .	6,464,137	9.9	5,879,465
4.1.2	Land Dispositions . . . . .	4,231,465	7.7	3,928,322
4.1.3	Land Management . . . . .	7,093,071	(9.4)	7,828,640
4.1.4	Resource Planning . . . . .	1,379,498	(4.5)	1,444,283
	Total Sub-program . . . . .	<u>19,168,171</u>	<u>0.5</u>	<u>19,080,710</u>
4.2	LAND INFORMATION SERVICES			
4.2.1	Administrative Support . . . . .	3,137,901	(3.4)	3,247,481
4.2.2	Surveying and Mapping . . . . .	6,183,276	(2.0)	6,312,358
4.2.3	Resource Information . . . . .	5,858,560	(5.8)	6,219,874
4.2.4	Land Survey Management . . . . .	684,351	(1.4)	694,372
4.2.5	Land Related Information Systems . . . . .	6,358,792	10.4	5,758,671
	Total Sub-program . . . . .	<u>22,222,880</u>	<u>- -</u>	<u>22,232,756</u>
	TOTAL VOTE 4 . . . . .	<u>41,391,051</u>	<u>0.2</u>	<u>41,313,466</u>
	AMOUNT TO BE VOTED.	<u>175,423,377</u>	<u>2.6</u>	<u>170,981,665</u>

## HEALTH

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
1.1	CORPORATE SUPPORT SERVICES			
1.1.1	Minister's Office . . . . .	376,339	3.7	362,761
1.1.2	Deputy Minister's Office . . . . .	369,351	10.6	333,831
1.1.3	Policy Development and Planning Services . . . . .	6,841,453	47.5	4,638,523
1.1.4	Human Resources . . . . .	2,992,532	19.9	2,495,945
1.1.5	Information Technology . . . . .	6,497,345	18.7	5,474,756
1.1.6	Finance and Administration . . . . .	6,708,970	8.0	6,212,988
1.1.7	Communications . . . . .	1,382,525	(11.8)	1,566,858
1.1.8	Health Disciplines Advisory Services . . . . .	1,348,810	36.8	985,955
1.1.9	Alberta Family Life and Substance Abuse Foundation — Planning . . . . .	—	(100.0)	250,000
	Total Sub-service . . . . .	26,517,325	18.8	22,321,617
1.2	CENTRALIZED PROGRAM DELIVERY			
1.2.1	Health Services Innovation Fund . . . . .	1,000,000	...	—
1.2.2	Mental Health Patient Advocate's Office . . . . .	385,485	7.5	358,518
	Total Sub-service . . . . .	1,385,485	286.4	358,518
	TOTAL VOTE 1 . . . . .	27,902,810	23.0	22,680,135

## HEALTH—Continued

## VOTE 2—HEALTH CARE INSURANCE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	General Administration .....	1,242,599	118.0	569,918
2.1.2	Claims .....	6,006,377	8.8	5,519,524
2.1.3	Registration .....	6,283,747	(0.3)	6,300,099
2.1.4	Information Technology .....	9,310,130	7.1	8,689,562
2.1.5	Finance and Administration .....	6,841,273	0.7	6,796,211
	Total Sub-program .....	29,684,126	6.5	27,875,314
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services .....	407,864,000	7.8	378,184,880
2.2.2	Extended Health Benefits for Senior Citizens .....	38,216,000	(9.6)	42,261,000
2.2.3	Blue Cross Non-Group Benefits .....	138,711,000	28.0	108,406,000
2.2.4	Out-of-Province Hospital Costs .....	35,293,000	25.6	28,104,000
	Total Sub-program .....	620,084,000	11.3	556,955,880
	TOTAL VOTE 2 .....	649,768,126	11.1	584,831,194



## VOTE 3—FINANCIAL ASSISTANCE FOR ACUTE CARE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	General Administration .....	326,038	17.7	277,111
3.1.2	Institutional Operations .....	2,201,547	14.2	1,927,450
3.1.3	Provincial Programs and Capital Planning .....	1,683,111	1.6	1,657,353
3.1.4	System Development .....	1,096,000	72.1	637,000
3.1.5	Equity Interest .....	2,100,000	(4.6)	2,202,120
3.1.6	Human Tissue and Blood Services .....	21,221,280	29.9	16,331,280
3.1.7	Funding of Medical Education Services .....	33,711,721	3.5	32,571,711
3.1.8	Ambulance Services .....	9,065,106	37.7	6,584,845
3.1.9	Specific Programs .....	56,690,888	25.7	45,095,175
3.1.10	Operational Commissioning .....	4,310,743	(51.2)	8,829,743
3.1.11	Other Program Support .....	2,581,149	55.3	1,662,011
	Total Sub-program .....	134,987,583	14.6	117,775,799
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Operating Support .....	982,997,599	7.5	914,025,543
	Total Sub-program .....	982,997,599	7.5	914,025,543
3.3	OTHER REFERRAL CENTRES			
3.3.1	Operating Support .....	214,099,538	10.5	193,718,407
	Total Sub-program .....	214,099,538	10.5	193,718,407
3.4	SPECIALIZED ACUTE CARE FACILITIES			
3.4.1	Operating Support .....	235,889,266	8.8	216,754,124
	Total Sub-program .....	235,889,266	8.8	216,754,124
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Operating Support .....	224,656,603	11.4	201,753,120
	Total Sub-program .....	224,656,603	11.4	201,753,120
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Operating Support .....	145,905,865	8.7	134,197,876
	Total Sub-program .....	145,905,865	8.7	134,197,876
3.7	EQUIPMENT SUPPORT			
3.7.1	Equipment Grants .....	28,924,003	6.6	27,142,575
	Total Sub-program .....	28,924,003	6.6	27,142,575
	TOTAL VOTE 3 .....	1,967,460,457	9.0	1,805,367,444



## VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration .....	1,479,858	10.5	1,339,733
4.1.2	Specific Programs .....	21,300,405	(7.8)	23,111,861
4.1.3	Operational Commissioning .....	—	(100.0)	563,045
4.1.4	Other Program Support .....	321,000	7.7	298,000
	Total Sub-program .....	23,101,263	(8.7)	25,312,639
4.2	AUXILIARY HOSPITALS			
4.2.1	Operating Support .....	244,305,912	7.7	226,870,580
	Total Sub-program .....	244,305,912	7.7	226,870,580
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support .....	65,444,457	5.3	62,168,056
	Total Sub-program .....	65,444,457	5.3	62,168,056
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support .....	80,380,767	3.6	77,586,985
	Total Sub-program .....	80,380,767	3.6	77,586,985
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support .....	34,450,252	4.0	33,128,762
	Total Sub-program .....	34,450,252	4.0	33,128,762
4.6	EQUIPMENT SUPPORT			
4.6.1	Equipment Grants .....	1,075,997	3.5	1,039,610
	Total Sub-program .....	1,075,997	3.5	1,039,610
	TOTAL VOTE 4 .....	448,758,648	5.3	426,106,632

## VOTE 5—COMMUNITY HEALTH SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
5.1	<b>PROGRAM SUPPORT</b>			
5.1.1	Public Health Advisory and Appeal Board .....	209,681	—	209,681
5.1.2	General Administration .....	929,804	14.8	810,270
	Total Sub-program .....	1,139,485	11.7	1,019,951
5.2	<b>COMMUNICABLE DISEASE CONTROL</b>			
5.2.1	Program Management .....	463,459	11.4	415,900
5.2.2	Purchase of Vaccines and Sera .....	4,429,891	4.4	4,244,891
5.2.3	Prevention of Sexually Transmitted Diseases .....	2,846,980	10.7	2,572,867
5.2.4	Prevention of Tuberculosis .....	1,706,985	4.4	1,635,562
5.2.5	AIDS Prevention and Community Care .....	2,646,983	16.9	2,264,660
5.2.6	Provincial Laboratories of Public Health .....	11,638,052	17.1	9,942,248
	Total Sub-program .....	23,732,350	12.6	21,076,128
5.3	<b>ALBERTA AIDS TO DAILY LIVING</b>			
5.3.1	Program Management .....	2,552,798	17.4	2,173,865
5.3.2	Grants on Behalf of Individuals .....	53,797,000	23.0	43,722,000
5.3.3	Grants to Community Agencies .....	3,272,000	...	—
	Total Sub-program .....	59,621,798	29.9	45,895,865
5.4	<b>HOME CARE SERVICES</b>			
5.4.1	Program Management .....	1,677,519	33.9	1,253,089
5.4.2	Health Unit Grants .....	64,286,308	30.6	49,213,824
5.4.3	Community Agencies .....	991,753	76.5	561,953
	Total Sub-program .....	66,955,580	31.2	51,028,866
5.5	<b>ENVIRONMENTAL HEALTH SERVICES</b>			
5.5.1	Program Management .....	515,026	16.2	443,269
5.5.2	Health Unit Grants .....	7,442,989	11.0	6,708,202
	Total Sub-program .....	7,958,015	11.3	7,151,471
5.6	<b>FAMILY HEALTH SERVICES</b>			
5.6.1	Program Management .....	2,609,189	1.3	2,576,813
5.6.2	Early Detection of Breast Cancer .....	1,748,482	85.1	944,433
5.6.3	Health Unit Grants .....	89,496,733	11.3	80,413,518
5.6.4	Community Agencies .....	2,030,197	16.2	1,747,801
	Total Sub-program .....	95,884,601	11.9	85,682,565
5.7	<b>VITAL STATISTICS</b>			
5.7.1	Alberta Vital Statistics .....	1,635,626	4.5	1,565,836
	Total Sub-program .....	1,635,626	4.5	1,565,836
	<b>TOTAL VOTE 5 .....</b>	<b>256,927,455</b>	<b>20.4</b>	<b>213,420,682</b>

## HEALTH—Continued

## VOTE 6—MENTAL HEALTH SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
6.1	PROGRAM SUPPORT			
6.1.1	Advisory and Appeal Secretariat .....	—	—	—
6.1.2	General Administration .....	2,556,592	4.9	2,436,944
6.1.3	Mental Health Review Panels .....	1,034,944	42.2	727,567
	Total Sub-program .....	3,591,536	13.5	3,164,511
6.2	COMMUNITY MENTAL HEALTH SERVICES			
6.2.1	Program Management .....	475,540	22.7	387,511
6.2.2	Suicide Prevention .....	1,357,637	31.3	1,034,345
6.2.3	Mental Health Clinics .....	18,474,128	(5.5)	19,544,378
6.2.4	Approved Homes .....	1,518,003	69.2	896,999
6.2.5	Community Agencies .....	10,179,886	66.9	6,097,734
	Total Sub-program .....	32,005,194	14.5	27,960,967
6.3	EXTENDED COMMUNITY CARE PROGRAMS			
6.3.1	Raymond Care Centre .....	1,634,969	10.2	1,483,387
6.3.2	Rosehaven Care Centre .....	8,616,715	10.7	7,785,131
6.3.3	Claresholm Care Centre .....	8,250,041	11.7	7,386,085
	Total Sub-program .....	18,501,725	11.1	16,654,603
	TOTAL VOTE 6 .....	54,098,455	13.2	47,780,081
	DEPARTMENT ESTIMATES .....	3,404,915,951	9.8	3,100,186,168

HEALTH—*Continued*  
ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION  
**VOTE 7—ALCOHOL AND DRUG ABUSE —  
TREATMENT, PREVENTION AND EDUCATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Support Services . . . . .	2,966,432	6.6	2,782,546
7.0.2	Prevention and Education . . . . .	4,045,271	(11.0)	4,546,765
7.0.3	Out-patient Services and Community Consultation . . . . .	10,616,772	5.4	10,073,916
7.0.4	In-patient Services . . . . .	8,443,890	13.6	7,435,138
7.0.5	Funded Agencies . . . . .	7,528,099	0.3	7,503,099
	<b>TOTAL VOTE 7 . . . . .</b>	<b>33,600,464</b>	<b>3.9</b>	<b>32,341,464</b>
	<b>AMOUNT TO BE VOTED.</b>	<b>3,438,516,415</b>	<b>9.8</b>	<b>3,132,527,632</b>



LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
1.1	DEPARTMENTAL SUPPORT			
1.1.1	Minister's Office . . . . .	285,499	7.4	265,825
1.1.2	Executive Management . . . . .	604,130	5.3	573,466
1.1.3	Human Resource Services . . . . .	339,198	6.4	318,753
1.1.4	Finance and Administration . . . . .	1,346,963	(0.8)	1,357,899
1.1.5	Systems . . . . .	756,433	(16.6)	906,521
	Total Sub-service . . . . .	3,332,223	(2.6)	3,422,464
1.2	ISSUES MANAGEMENT			
1.2.1	Issues Management Group . . . . .	1,718,905	22.1	1,407,879
	Total Sub-service . . . . .	1,718,905	22.1	1,407,879
	TOTAL VOTE 1 . . . . .	5,051,128	4.6	4,830,343



**VOTE 2—WORK AND SAFETY STANDARDS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
2.0.1	Divisional Support .....	<b>198,946</b>	14.5	173,738
2.0.2	Pensions .....	<b>427,649</b>	8.8	393,020
2.0.3	Work Standards .....	<b>389,264</b>	15.9	335,802
2.0.4	Safety Standards .....	<b>3,139,349</b>	4.0	3,018,823
	<b>TOTAL VOTE 2 .....</b>	<b><u>4,155,208</u></b>	<b><u>6.0</u></b>	<b><u>3,921,383</u></b>

## VOTE 3—WORK AND SAFETY CLIENT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Divisional Support.....	288,039	8.7	264,912
3.0.2	Southern Region.....	6,136,884	0.6	6,101,731
3.0.3	Central Region.....	1,710,323	2.1	1,675,170
3.0.4	North-Central Region.....	6,178,672	0.4	6,155,041
3.0.5	North-West Region.....	1,587,411	—	1,587,411
3.0.6	Mediation.....	1,032,073	(2.6)	1,059,904
3.0.7	Fire Commissioner.....	1,264,692	—	1,264,692
	TOTAL VOTE 3.....	18,198,094	0.5	18,108,861

LABOUR—*Continued*  
LABOUR RELATIONS BOARD  
**VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board .....	<b>1,897,577</b>	16.8	1,624,124
	TOTAL VOTE 4 .....	<b><u>1,897,577</u></b>	<u>16.8</u>	<u>1,624,124</u>

LABOUR—*Continued*  
HUMAN RIGHTS COMMISSION  
**VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
5.0.1	(No Sub-program Breakdown)			
	Human Rights Commission .....	1,548,423	18.5	1,307,093
	TOTAL VOTE 5 .....	<u>1,548,423</u>	<u>18.5</u>	<u>1,307,093</u>
	DEPARTMENT ESTIMATES .....	<u>30,850,430</u>	<u>3.6</u>	<u>29,791,804</u>

LABOUR—*Continued*

PERSONNEL ADMINISTRATION OFFICE

**VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
6.0.1	Public Service Commissioner's Office.....	272,191	- -	272,106
6.0.2	Employee Relations.....	2,288,039	(5.9)	2,431,920
6.0.3	Management Programs.....	982,127	3.4	949,866
6.0.4	Staff Development and Occupational Health.....	2,051,030	(11.1)	2,306,294
6.0.5	Classification and Staffing.....	2,214,015	7.4	2,060,856
6.0.6	Recruitment/Career Advertising.....	232,044	(50.4)	468,044
6.0.7	Systems and Planning Support.....	1,652,427	3.2	1,600,853
6.0.8	Personnel Management Improvement Services.....	328,997	6.5	308,887
	TOTAL VOTE 6.....	<u>10,020,870</u>	<u>(3.6)</u>	<u>10,398,826</u>
	AMOUNT TO BE VOTED.	<u>40,871,300</u>	<u>1.7</u>	<u>40,190,630</u>

## MUNICIPAL AFFAIRS

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office. ....	273,500	2.4	267,198
1.0.2	Deputy Minister's Office. ....	600,400	4.2	575,985
1.0.3	Finance and Administrative Services. ....	14,336,100	(10.4)	15,999,136
	TOTAL VOTE 1 .....	15,210,000	(9.7)	16,842,319

## VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM			
2.1.1	Municipal Assistance Grants .....	110,292,400	2.5	107,622,471
	Total Sub-program .....	110,292,400	2.5	107,622,471
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates .....	46,246,000	(4.3)	48,300,000
	Total Sub-program .....	46,246,000	(4.3)	48,300,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities .....	61,143,700	- -	61,143,634
	Total Sub-program .....	61,143,700	- -	61,143,634
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities .....	1,100,000	10.0	1,000,000
	Total Sub-program .....	1,100,000	10.0	1,000,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	Town of Banff Transitional Grant .....	1,000,000	(60.0)	2,500,000
	Total Sub-program .....	1,000,000	(60.0)	2,500,000
	TOTAL VOTE 2 .....	219,782,100	(0.4)	220,566,105



## VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch.....	680,800	3.8	655,977
	Total Sub-program.....	680,800	3.8	655,977
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens.....	49,971,400	(2.9)	51,460,000
	Total Sub-program.....	49,971,400	(2.9)	51,460,000
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants.....	499,800	- -	499,814
3.3.2	Minimum Benefit Claims.....	71,217,200	(2.8)	73,293,388
	Total Sub-program.....	71,717,000	(2.8)	73,793,202
	TOTAL VOTE 3.....	122,369,200	(2.8)	125,909,179

## MUNICIPAL AFFAIRS—Continued

## VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant .....	<b>6,139,000</b>	2.5	5,988,480
	Total Sub-program .....	<b>6,139,000</b>	2.5	5,988,480
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Planning Research and Development .....	<b>992,500</b>	3.8	956,296
4.2.2	Planning Branch .....	<b>1,881,700</b>	4.0	1,808,905
4.2.3	Planning Support .....	<b>772,200</b>	6.3	726,163
	Total Sub-program .....	<b>3,646,400</b>	4.4	3,491,364
	TOTAL VOTE 4 .....	<b>9,785,400</b>	3.2	9,479,844

## VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
5.1	<b>PROGRAM SUPPORT</b>			
5.1.1	Property Tax Branch .....	<b>464,700</b>	8.6	427,839
	Total Sub-program .....	<b>464,700</b>	8.6	427,839
5.2	<b>ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES</b>			
5.2.1	Municipal Advisory Services .....	<b>977,200</b>	27.5	766,509
5.2.2	Policy Research and Financial Services .....	<b>644,300</b>	(8.3)	702,631
5.2.3	Support Services .....	<b>1,103,100</b>	(7.2)	1,189,298
5.2.4	Financial Support to Local Authorities .....	<b>228,000</b>	(45.4)	417,850
	Total Sub-program .....	<b>2,952,600</b>	(4.0)	3,076,288
5.3	<b>IMPROVEMENT DISTRICTS AND NATIVE SERVICES</b>			
5.3.1	Improvement District Administration Branch .....	<b>2,520,600</b>	(42.0)	4,346,756
5.3.2	Native Services .....	<b>4,997,450</b>	31.3	3,805,309
	Total Sub-program .....	<b>7,518,050</b>	(7.8)	8,152,065
5.4	<b>ADMINISTRATION OF SPECIAL AREAS</b>			
5.4.1	Special Areas Board .....	<b>84,400</b>	(84.4)	541,202
	Total Sub-program .....	<b>84,400</b>	(84.4)	541,202
5.5	<b>ASSESSMENT SERVICES</b>			
5.5.1	Assessment Operations .....	<b>10,570,400</b>	4.3	10,136,008
5.5.2	Assessment Standards .....	<b>1,282,000</b>	3.6	1,237,956
5.5.3	Assessment Inspection .....	<b>890,700</b>	24.4	716,237
	Total Sub-program .....	<b>12,743,100</b>	5.4	12,090,201
	<b>TOTAL VOTE 5 .....</b>	<b>23,762,850</b>	(2.2)	24,287,595

## MUNICIPAL AFFAIRS—Continued

## VOTE 6—REGULATORY BOARDS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board.....	535,900	2.4	523,295
6.0.2	Local Authorities Board .....	560,900	5.8	530,147
6.0.3	Alberta Planning Board .....	693,400	0.2	692,008
6.0.4	Assessment Equalization Board.....	198,000	4.7	189,134
	TOTAL VOTE 6.....	<u>1,988,200</u>	<u>2.8</u>	<u>1,934,584</u>

## VOTE 7—ADMINISTRATION OF HOUSING PROGRAMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
7.1	PROGRAM SUPPORT			
7.1.1	Policy and Planning .....	1,982,400	6.9	1,854,894
7.1.2	Assistant Deputy Ministers .....	558,400	2.5	544,549
	Total Sub-program .....	2,540,800	5.9	2,399,443
7.2	PROGRAM DELIVERY — SOUTHERN ALBERTA			
7.2.1	Calgary Region .....	1,586,700	6.8	1,486,257
7.2.2	Red Deer District .....	626,800	1.7	616,501
7.2.3	Calgary District .....	1,383,000	4.7	1,320,657
7.2.4	Lethbridge District .....	598,800	0.9	593,626
7.2.5	Grants and Technical Support .....	5,676,200	(4.9)	5,968,670
	Total Sub-program .....	9,871,500	(1.1)	9,985,711
7.3	PROGRAM DELIVERY — NORTHERN ALBERTA			
7.3.1	Grande Prairie Region .....	2,173,600	1.3	2,146,128
7.3.2	Grande Prairie District .....	966,900	3.6	933,590
7.3.3	High Level District .....	746,500	6.7	699,512
7.3.4	High Prairie District .....	1,260,800	4.9	1,202,466
7.3.5	Peace River District .....	947,100	5.1	900,872
7.3.6	Slave Lake District .....	1,389,500	6.7	1,302,349
7.3.7	Edmonton Region .....	2,247,600	2.9	2,183,615
7.3.8	St. Paul District .....	1,343,400	5.0	1,279,727
7.3.9	Edmonton District .....	1,688,600	4.4	1,617,996
7.3.10	Edson District .....	587,800	5.0	559,890
7.3.11	Fort McMurray District .....	796,200	6.2	749,568
7.3.12	Lac La Biche District .....	1,231,200	3.8	1,186,435
	Total Sub-program .....	15,379,200	4.2	14,762,148
7.4	FINANCIAL ASSISTANCE FOR HOUSING			
7.4.1	Housing Registries .....	500,000	62.9	307,000
7.4.2	Innovative Housing Grants .....	200,000	(66.7)	600,000
7.4.3	Home Adaptation Program .....	3,030,000	(18.5)	3,720,000
7.4.4	Senior Citizen Unique Home Program .....	925,000	4.0	889,000
7.4.5	Seniors' Independent Living Program .....	34,800,000	16.0	30,000,000
7.4.6	Seniors' Emergency Medic Alert Program .....	1,400,000	(53.3)	3,000,000
7.4.7	Rural and Native Mortgage Program .....	2,639,200	(44.8)	4,781,077
7.4.8	Rural Home Assistance Program .....	2,421,000	31.9	1,836,000
7.4.9	Alberta Family First-Home Program .....	16,061,200	(3.8)	16,694,377
7.4.10	Seniors' Home Improvement Program .....	2,161,000	(61.8)	5,650,000
7.4.11	Mortgage Interest Shielding Program .....	—	(100.0)	20,420,000
7.4.12	Pioneer Housing Program .....	—	(100.0)	3,000
7.4.13	Rental Investment Grants .....	—	(100.0)	400,000
	Total Sub-program .....	64,137,400	(27.4)	88,300,454
	TOTAL VOTE 7 .....	91,928,900	(20.4)	115,447,756
	DEPARTMENT ESTIMATES .....	484,826,650	(5.8)	514,467,382

MUNICIPAL AFFAIRS—*Continued*  
ALBERTA MORTGAGE AND HOUSING CORPORATION  
**VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
8.1	<b>SOCIAL HOUSING</b>			
8.1.1	Community Housing .....	<b>20,500,000</b>	6.2	19,300,000
8.1.2	Seniors' Self-Contained .....	<b>46,474,000</b>	6.8	43,500,021
8.1.3	Seniors' Lodges .....	<b>24,900,000</b>	2.5	24,300,000
8.1.4	Other Housing under Administration .....	<b>5,671,000</b>	(7.5)	6,131,000
8.1.5	Capital Principal Repayments — Lodge Regeneration .....	<b>940,000</b>	...	—
	Total Sub-program .....	<b>98,485,000</b>	5.6	93,231,021
8.2	<b>MORTGAGE SUBSIDIES</b>			
8.2.1	Municipal Non-Profit .....	<b>2,900,000</b>	—	2,900,000
8.2.2	Alberta Family Home Purchase Program .....	<b>1,000,000</b>	(28.6)	1,400,000
8.2.3	Private Non-Profit Program .....	<b>1,200,000</b>	86.0	645,000
	Total Sub-program .....	<b>5,100,000</b>	3.1	4,945,000
8.3	<b>DISPOSITION OF ASSETS</b>			
8.3.1	Administration .....	<b>4,621,000</b>	(3.3)	4,781,000
8.3.2	Land .....	<b>(2,100,000)</b>	...	2,900,000
8.3.3	Real Estate .....	<b>(5,998,000)</b>	...	10,920,000
8.3.4	Mortgages .....	<b>8,693,000</b>	(74.4)	33,942,000
	Total Sub-program .....	<b>5,216,000</b>	(90.1)	52,543,000
	<b>TOTAL VOTE 8 .....</b>	<b>108,801,000</b>	(27.8)	150,719,021
	<b>AMOUNT TO BE VOTED.</b>	<b>593,627,650</b>	(10.8)	665,186,403

## PUBLIC WORKS, SUPPLY AND SERVICES

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	320,000	1.6	315,000
1.0.2	Deputy Minister's Office. ....	340,000	2.4	332,000
1.0.3	Communications Administration. ....	500,000	8.2	462,000
1.0.4	Personnel. ....	2,260,000	5.8	2,137,000
1.0.5	Administrative Services. ....	5,872,000	3.3	5,684,000
	TOTAL VOTE 1. ....	<u>9,292,000</u>	<u>4.1</u>	<u>8,930,000</u>



## VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	INFORMATION SERVICES			
2.1.1	Assistant Deputy Minister's Office .....	186,600	7.5	173,600
2.1.2	Planning and Policy Branch .....	1,143,700	0.2	1,141,900
2.1.3	Executive Director's Office .....	170,900	13.9	150,000
2.1.4	Systems Management and Coordination .....	2,298,800	(10.5)	2,567,500
	Total Sub-service .....	3,800,000	(5.8)	4,033,000
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Administrative Support .....	4,400,000	(6.1)	4,687,400
2.2.2	Telecommunications Services .....	26,619,000	6.1	25,091,100
2.2.3	Network Management .....	15,865,000	(12.9)	18,220,000
	Total Sub-service .....	46,884,000	(2.3)	47,998,500
	TOTAL VOTE 2 .....	50,684,000	(2.6)	52,031,500

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister — Accommodation Services. . . . .	275,000	12.2	245,000
	Total Sub-service . . . . .	275,000	12.2	245,000
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support. . . . .	4,005,000	5.5	3,795,000
3.2.2	Tenant Improvements . . . . .	12,285,000	7.9	11,385,000
	Total Sub-service . . . . .	16,290,000	7.3	15,180,000
3.3	REALTY			
3.3.1	Administrative Support. . . . .	2,855,000	13.3	2,519,700
3.3.2	Leases . . . . .	90,970,000	3.9	87,590,300
3.3.3	Grants in Lieu of Taxes . . . . .	44,360,000	18.7	37,360,000
	Total Sub-service . . . . .	138,185,000	8.4	127,470,000
3.4	PROPERTY MANAGEMENT			
3.4.1	Executive Director — Property Management . . . . .	298,800	37.4	217,500
3.4.2	Operational Support . . . . .	2,670,700	14.8	2,325,400
3.4.4	Physical Plant — Southern Region . . . . .	44,973,600	4.4	43,078,200
3.4.7	Physical Plant — Northern Region . . . . .	42,037,600	8.2	38,843,300
3.4.8	Operation and Maintenance of Waterlines . . . . .	1,139,300	2.2	1,114,600
	Total Sub-service . . . . .	91,120,000	6.5	85,579,000
3.5	CONTRACT MANAGEMENT			
3.5.1	Administrative Support. . . . .	2,701,000	7.4	2,514,600
3.5.2	Property Management Contracts. . . . .	19,235,000	2.9	18,695,000
3.5.3	Lease Contracts . . . . .	5,794,000	19.3	4,854,900
3.5.5	Tenant Services Contracts . . . . .	2,580,000	(10.7)	2,890,500
	Total Sub-service . . . . .	30,310,000	4.7	28,955,000
	TOTAL VOTE 3 . . . . .	276,180,000	7.3	257,429,000

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister — Capital Development .....	250,300	35.2	185,200
4.1.2	Construction Division .....	3,111,100	(2.7)	3,199,000
4.1.3	Cost Control and Analysis Division .....	1,534,500	4.1	1,474,000
4.1.4	Hospital Construction Administration .....	1,296,700	2.2	1,269,000
4.1.5	Project Management Division .....	5,431,000	1.6	5,346,000
4.1.6	Site Development Division .....	2,876,400	3.8	2,771,800
4.1.7	Assistant Deputy Minister — Reservoir Development and Technical Resources .....	257,600	(3.9)	268,000
4.1.8	Reservoir Development .....	1,249,400	4.6	1,194,000
4.1.9	Technical Resources .....	6,093,000	5.3	5,784,000
	Total Sub-service .....	22,100,000	2.8	21,491,000
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational College — Calgary .....	—	(100.0)	100,000
4.2.5	Alberta Vocational College — Edmonton .....	—	(100.0)	70,000
4.2.11	Alberta Vocational College — Grouard .....	50,000	(61.5)	130,000
4.2.12	Alberta Vocational College — Lac La Biche .....	1,030,000	(31.3)	1,500,000
4.2.17	Alberta Vocational College — Slave Lake .....	1,270,000	(79.5)	6,200,000
4.2.26	AVC/AOC Satellite Locations — Various .....	500,000	—	500,000
	Total Sub-service .....	2,850,000	(66.5)	8,500,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks .....	20,000	(97.3)	745,000
4.3.3	Irrigated Crops Research Centre — Bow Island .....	—	(100.0)	50,000
4.3.7	Alberta Tree Nursery and Horticultural Centre — Edmonton .....	—	(100.0)	25,000
4.3.11	Food Processing Development Centre — Leduc .....	—	(100.0)	50,000
4.3.13	Agricultural Research Centre — Lethbridge .....	—	(100.0)	30,000
4.3.14	Field Crops Research Centre — Lacombe .....	—	(100.0)	200,000
	Total Sub-service .....	20,000	(98.2)	1,100,000
4.4	ATTORNEY GENERAL			
4.4.24	Provincial Court — High Level .....	—	(100.0)	45,000
4.4.36	Courthouse — St. Paul .....	—	(100.0)	130,000
4.4.37	Courthouse — Stony Plain .....	—	(100.0)	105,000
4.4.39	Courthouse — Vegreville .....	—	(100.0)	200,000
4.4.40	Renovations to Court Facilities — Various .....	480,000	(7.7)	520,000
	Total Sub-service .....	480,000	(52.0)	1,000,000
	Continued ...			

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.5	CULTURE AND MULTICULTURALISM			
4.5.4	Rutherford House — Edmonton .....	—	(100.0)	30,000
4.5.11	Provincial Museum — Edmonton .....	310,000	(47.9)	595,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod .....	160,000	113.3	75,000
	Total Sub-service .....	470,000	(32.9)	700,000
4.6	EDUCATION			
4.6.1	Correspondence School — Barrhead .....	—	(100.0)	100,000
4.6.10	Portable Classroom Facilities — Various .....	500,000	25.0	400,000
	Total Sub-service .....	500,000	—	500,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.7	Sam Livingston Fish Hatchery — Calgary .....	305,000	(57.3)	715,000
4.7.12	Raven Brood Trout Station — Caroline .....	—	(100.0)	80,000
4.7.14	Northern Fish Hatchery — Cold Lake .....	2,500,000	316.7	600,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake .....	—	(100.0)	155,000
4.7.51	Fish and Wildlife Warehouses — Various .....	—	(100.0)	50,000
	Total Sub-service .....	2,805,000	75.3	1,600,000
4.8	ENVIRONMENT			
4.8.20	Alberta Environmental Centre — Vegreville .....	400,000	100.0	200,000
	Total Sub-service .....	400,000	100.0	200,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion .....	—	(100.0)	70,000
	Total Sub-service .....	—	(100.0)	70,000
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.7	Alberta Opportunity Corps — Various .....	200,000	—	200,000
4.12.12	Vocational Training Centre — Wabasca - Desmarais .....	1,550,000	210.0	500,000
	Total Sub-service .....	1,750,000	150.0	700,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.2	Alberta Petroleum Technology Training Centre — Beijing, China .....	1,165,000	(55.2)	2,600,000
4.13.6	John J. Bowlen Building — Calgary .....	—	(100.0)	100,000
4.13.14	Cold Lake Marina — Cold Lake .....	—	(100.0)	700,000
4.13.16	Provincial Building — Wabasca - Desmarais .....	265,000	(72.3)	955,000
4.13.18	Bonaventure Building — Edmonton .....	—	(100.0)	470,000
4.13.21	Barnett House — Edmonton .....	—	(100.0)	120,000
4.13.39	Federal Building — Edmonton .....	—	(100.0)	100,000
4.13.50	Provincial Building — High Prairie .....	1,620,000	(63.2)	4,400,000

Continued...

## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.13	MULTI-USE FACILITIES (PWSS) — Continued			
4.13.52	Provincial Building — Medicine Hat .....	290,000	(90.0)	2,900,000
4.13.66	Provincial Building — Taber .....	110,000	(94.6)	2,050,000
4.13.78	Fuel Dispensing Systems — Various .....	1,075,000	19.4	900,000
4.13.79	Alberta Heritage Fund Hopper Cars — Various .....	2,000,000	—	2,000,000
4.13.80	Land Transactions — Various .....	300,000	(90.0)	3,000,000
4.13.81	Miscellaneous Demolition Projects — Various .....	300,000	—	300,000
4.13.82	Off-Site Services — Various .....	3,335,000	0.9	3,305,000
4.13.83	Prisoner Holding Facilities — Various .....	305,000	1.7	300,000
4.13.84	Maintenance Projects — Various .....	11,500,000	(23.3)	15,000,000
	Total Sub-service .....	22,265,000	(43.2)	39,200,000
4.14	RECREATION AND PARKS			
4.14.2	Fish Creek Provincial Park — Calgary .....	—	(100.0)	140,000
4.14.4	Blue Lake Centre — Hinton .....	—	(100.0)	60,000
4.14.6	Buck Lake Provincial Park — Buck Lake .....	—	(100.0)	100,000
4.14.19	William Watson Lodge — Peter Lougheed Provincial Park	—	(100.0)	130,000
	Total Sub-service .....	—	(100.0)	430,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.3	Group Homes — Calgary .....	220,000	(70.7)	750,000
4.15.5	Sprucecliff Centre — Calgary .....	35,000	(88.3)	300,000
4.15.9	Group Homes — Edmonton .....	340,000	(43.3)	600,000
4.15.15	Yellowhead Centre — Edmonton .....	1,170,000	(51.3)	2,400,000
4.15.27	Michener Centre — Red Deer .....	3,300,000	(39.4)	5,450,000
	Total Sub-service .....	5,065,000	(46.7)	9,500,000
4.16	SOLICITOR GENERAL			
4.16.1	Bow River Correctional Centre — Calgary .....	—	(100.0)	60,000
4.16.3	Remand Centre — Calgary .....	17,565,000	97.4	8,900,000
4.16.14	Young Offenders Centre — Edmonton .....	—	(100.0)	200,000
4.16.20	Driver Examination Office — Grande Prairie .....	—	(100.0)	160,000
4.16.31	Youth Development Centre (YOA) — Strathmore .....	—	(100.0)	80,000
4.16.35	Government Facilities — Various .....	710,000	(45.4)	1,300,000
	Total Sub-service .....	18,275,000	70.8	10,700,000
4.17	TOURISM			
4.17.5	Travel Information Centre — Field, B.C. ....	—	(100.0)	60,000
4.17.8	Travel Interpretive Centre — Milk River .....	—	(100.0)	150,000
4.17.10	Travel Information Centre — West Glacier, Montana .....	2,460,000	44.7	1,700,000
4.17.11	Travel Information Centre — Sentinel .....	25,000	(37.5)	40,000
4.17.21	Travel Information Centre — Walsh .....	—	(100.0)	50,000
	Total Sub-service .....	2,485,000	24.3	2,000,000

Continued ...



## VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.18	TRANSPORTATION AND UTILITIES			
4.18.18	Transportation Depot — Grimshaw .....	65,000	(97.4)	2,500,000
4.18.31	Transportation Depot — Red Deer .....	100,000	...	—
4.18.40	Renovations to Transportation Facilities — Various .....	300,000	(25.0)	400,000
4.18.41	Site Development — Various .....	400,000	33.3	300,000
	Total Sub-service .....	865,000	(73.0)	3,200,000
4.19	XV OLYMPIC WINTER GAMES — 1988			
4.19.1	Nakiska Ski Area — Mount Allan .....	—	—	—
4.19.3	Olympic Nordic Venue Development — Canmore .....	—	—	—
	Total Sub-service .....	—	—	—
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount .....	1,265,000	(74.7)	5,000,000
4.20.3	Capital Principal Repayments — Government Facilities ...	600,000	(14.3)	700,000
4.20.4	Capital Principal Repayments — Hospitals .....	42,500,000	13.9	37,300,000
4.20.5	Capital Principal Repayments — Reservoirs .....	11,000,000	13.4	9,700,000
	Total Sub-service .....	55,365,000	5.1	52,700,000
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon .....	—	(100.0)	325,000
4.21.8	Alberta Research Council, Millwoods — Edmonton .....	20,000	(93.3)	300,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton .....	270,000	(78.8)	1,275,000
4.21.30	Alberta Research Council — Various .....	300,000	—	300,000
	Total Sub-service .....	590,000	(73.2)	2,200,000
4.22	HEALTH			
4.22.30	Indian Metis Rehabilitation Centre — Bonnyville .....	—	(100.0)	25,000
4.22.35	Henwood Rehabilitation Centre — Edmonton .....	—	(100.0)	150,000
4.22.38	Northern Addictions Centre — Grande Prairie .....	200,000	(94.0)	3,325,000
	Total Sub-service .....	200,000	(94.3)	3,500,000
	TOTAL VOTE 4 .....	136,485,000	(14.3)	159,291,000

## PUBLIC WORKS, SUPPLY AND SERVICES—Continued

## VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Administrative Support.....	322,000	8.7	296,200
	Total Sub-service .....	322,000	8.7	296,200
5.2	PROCUREMENT			
5.2.1	Executive Director's Office.....	199,700	(8.3)	217,800
5.2.2	Purchasing .....	1,967,600	2.0	1,929,500
5.2.3	Contracted Services .....	815,800	5.7	771,600
5.2.4	Southern Regional Office .....	311,700	11.5	279,600
5.2.5	Supplier Development and Technical Services Branch .....	600,200	64.4	365,100
	Total Sub-service .....	3,895,000	9.3	3,563,600
5.3	SUPPLY OPERATIONS			
5.3.1	Executive Director's Office.....	133,000	13.1	117,600
5.3.2	Records Management Branch .....	1,109,400	8.0	1,026,800
5.3.3	Surplus Sales Branch .....	962,600	(0.2)	964,500
	Total Sub-service .....	2,205,000	4.6	2,108,900
5.4	GOVERNMENT TRANSPORTATION			
5.4.1	Air Transportation Services .....	6,693,300	1.6	6,588,500
5.4.2	Automotive Services Garage .....	246,000	2.1	241,000
5.4.3	Central Delivery and Courier .....	2,593,700	8.4	2,391,800
	Total Sub-service .....	9,533,000	3.4	9,221,300
	TOTAL VOTE 5 .....	15,955,000	5.0	15,190,000



PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

## VOTE 6—LAND ASSEMBLY (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support .....	1,550,000	43.5	1,080,000
	Total Sub-service .....	1,550,000	43.5	1,080,000
6.2	CULTURE AND MULTICULTURALISM			
6.2.1	Historical Sites .....	425,000	(5.6)	450,000
	Total Sub-service .....	425,000	(5.6)	450,000
6.3	FORESTRY, LANDS AND WILDLIFE			
6.3.1	Provincial Grazing Reserves .....	200,000	(24.5)	265,000
6.3.2	Natural Areas Program .....	200,000	(35.5)	310,000
6.3.3	Conservation Program .....	135,000	(40.0)	225,000
6.3.4	Wildlife Habitat .....	635,000	(17.0)	765,000
6.3.5	Fisheries Habitat .....	85,000	(37.0)	135,000
6.3.6	Public Access to Fisheries .....	15,000	—	15,000
6.3.8	Resources Management Program .....	75,000	(28.6)	105,000
	Total Sub-service .....	1,345,000	(26.1)	1,820,000
6.4	ENVIRONMENT			
6.4.2	Environmental Research .....	15,000	—	15,000
6.4.3	Surface Water Development and Control .....	4,150,000	(22.4)	5,345,000
6.4.4	Operation and Maintenance of Water Resources Systems ..	25,000	—	25,000
6.4.5	Land Conservation .....	30,000	(53.8)	65,000
	Total Sub-service .....	4,220,000	(22.6)	5,450,000
6.5	RECREATION AND PARKS			
6.5.1	Existing Provincial Parks .....	250,000	(58.3)	600,000
	Total Sub-service .....	250,000	(58.3)	600,000
6.6	ADVANCED EDUCATION			
6.6.1	Post Secondary Institutions .....	—	—	—
	Total Sub-service .....	—	—	—
6.7	PUBLIC WORKS, SUPPLY AND SERVICES			
6.7.1	Repayment of Government Land Purchase Fund .....	15,100,000	51.0	10,000,000
6.7.2	Land Transactions — Various .....	—	(100.0)	1,000,000
	Total Sub-service .....	15,100,000	37.3	11,000,000
	TOTAL VOTE 6 .....	22,890,000	12.2	20,400,000
	DEPARTMENT ESTIMATES .....	511,486,000	(0.3)	513,271,500

## VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
7.1	PROGRAM SUPPORT			
7.1.1	Administrative Support.....	189,000	5.7	178,800
	Total Sub-program.....	189,000	5.7	178,800
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.1	Operating Grants.....	—	—	—
7.2.2	Pari Mutuel Rebates.....	1,545,000	(11.0)	1,735,000
7.2.3	Capital Grants.....	365,000	(21.0)	462,200
	Total Sub-program.....	1,910,000	(13.1)	2,197,200
	TOTAL VOTE 7.....	2,099,000	(11.7)	2,376,000

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued***VOTE 8—GAMING POLICY, LICENSING AND CONTROL**

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
8.1	GAMING POLICY AND LICENSING			
8.1.1	Alberta Gaming Commission . . . . .	<b>436,500</b>	8.0	404,000
	Total Sub-program . . . . .	<b>436,500</b>	8.0	404,000
8.2	GAMING CONTROL			
8.2.1	Gaming Control Branch . . . . .	<b>2,558,300</b>	16.0	2,205,160
	Total Sub-program . . . . .	<b>2,558,300</b>	16.0	2,205,160
	TOTAL VOTE 8 . . . . .	<b>2,994,800</b>	14.8	2,609,160

## PUBLIC WORKS, SUPPLY AND SERVICES —Continued

## ALBERTA RACING COMMISSION

## VOTE 9—CONTROL AND DEVELOPMENT OF HORSE RACING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
9.0.1	Grant to the Alberta Racing Commission. . . . .	7,579,700	5.8	7,164,485
	TOTAL VOTE 9. . . . .	<u>7,579,700</u>	<u>5.8</u>	<u>7,164,485</u>
	AMOUNT TO BE VOTED.	<u>524,159,500</u>	<u>(0.2)</u>	<u>525,421,145</u>

RECREATION AND PARKS

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office. ....	217,564	2.6	212,069
1.0.2	Deputy Minister's Office. ....	207,678	(6.2)	221,454
1.0.3	Central Support Services. ....	2,881,264	(14.9)	3,385,119
	<b>TOTAL VOTE 1 . . . . .</b>	<b>3,306,506</b>	<b>(13.4)</b>	<b>3,818,642</b>

RECREATION AND PARKS—*Continued*

**VOTE 2—RECREATION DEVELOPMENT**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Divisional Support .....	386,579	(26.9)	529,029
	Total Sub-program .....	386,579	(26.9)	529,029
2.2	FINANCIAL ASSISTANCE			
2.2.1	Provincial Association Grants .....	1,682,900	(12.3)	1,917,900
2.2.2	Provincial Recreation/Sport Grants .....	388,300	(34.2)	589,800
2.2.3	Community Recreation/Cultural Grants .....	20,405,000	1.4	20,128,224
2.2.4	Municipal Recreation/Tourism Areas Operating Grants ...	3,825,000	5.5	3,625,000
2.2.5	Urban Parks Operating Grants .....	5,600,000	0.6	5,564,700
2.2.6	Community Recreation Development Grants .....	648,800	160.8	248,800
	Total Sub-program .....	32,550,000	1.5	32,074,424
2.3	COMMUNITY RECREATION AND SPORT			
2.3.1	Branch Support .....	554,798	(29.3)	784,503
2.3.2	Field Technical Support .....	1,099,649	(29.5)	1,558,719
2.3.3	Southern Alberta Region .....	363,396	42.2	255,569
2.3.4	Big Country Region .....	398,839	36.4	292,389
2.3.5	Parkland Region .....	389,836	9.3	356,775
2.3.6	Central Alberta Region .....	477,685	14.6	416,763
2.3.7	Eastern Alberta Region .....	307,054	21.7	252,379
2.3.8	Northern Alberta Region .....	394,675	38.8	284,427
	Total Sub-program .....	3,985,932	(5.1)	4,201,524
2.4	PROVINCIAL RECREATION AND SPORT			
2.4.1	Branch Support .....	318,320	(16.6)	381,451
2.4.2	Provincial Program Services .....	612,241	(20.6)	771,118
2.4.3	Percy Page Centre .....	454,758	(9.3)	501,311
2.4.4	Provincial Association Services .....	621,720	(4.2)	649,222
2.4.5	Fitness and Leisure Services .....	477,998	1.8	469,441
2.4.6	Blue Lake Centre .....	402,406	(27.2)	552,721
	Total Sub-program .....	2,887,443	(13.2)	3,325,264
	TOTAL VOTE 2 .....	39,809,954	(0.8)	40,130,241

RECREATION AND PARKS—*Continued*

**VOTE 3—PROVINCIAL PARKS**

**SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Division Management .....	362,213	(14.4)	422,979
3.1.2	Management Support .....	740,034	(4.8)	777,379
3.1.3	Administrative and Technical Support .....	929,884	(5.7)	986,522
	Total Sub-program .....	2,032,131	(7.1)	2,186,880
3.2	OPERATIONS			
3.2.1	West Central Region .....	5,995,762	0.5	5,965,733
3.2.2	East Central Region .....	5,835,554	0.4	5,815,120
3.2.3	North Region .....	4,258,395	1.6	4,189,871
3.2.4	South Region .....	5,600,788	0.6	5,564,989
	Total Sub-program .....	21,690,499	0.7	21,535,713
3.3	PARKS — RECONSTRUCTION			
3.3.1	West Central Region .....	1,021,207	(40.0)	1,702,809
3.3.2	East Central Region .....	897,185	(53.6)	1,932,578
3.3.3	North Region .....	1,015,332	(3.7)	1,054,556
3.3.4	South Region .....	1,082,450	(64.2)	3,025,750
	Total Sub-program .....	4,016,174	(47.9)	7,715,693
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills .....	—	—	—
3.4.2	Lakeland .....	—	(100.0)	350,000
	Total Sub-program .....	—	(100.0)	350,000
	TOTAL VOTE 3 .....	27,738,804	(12.7)	31,788,286



## VOTE 4—KANANASKIS COUNTRY MANAGEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration .....	549,362	(6.5)	587,362
4.1.2	Public Communications .....	329,960	(24.5)	436,752
4.1.3	Kananaskis Village Resort Association .....	483,500	(9.1)	531,850
	Total Sub-program .....	1,362,822	(12.4)	1,555,964
4.2	OPERATIONS			
4.2.1	Administrative and Technical Support .....	756,553	(29.9)	1,079,747
4.2.2	Central District .....	1,808,023	(4.3)	1,888,460
4.2.3	East District .....	1,934,934	(3.0)	1,995,679
4.2.4	West District .....	3,106,677	(8.7)	3,401,820
4.2.5	Emergency Services .....	287,404	(15.6)	340,704
4.2.6	Canmore Nordic Centre .....	666,945	(2.4)	683,378
4.2.7	Visitor Information Centres .....	121,890	—	121,890
	Total Sub-program .....	8,682,426	(8.7)	9,511,678
4.3	REDEVELOPMENT AND CONSTRUCTION			
4.3.1	Planning, Design and Project Management .....	380,418	(10.6)	425,333
4.3.2	Redevelopment and Major Maintenance .....	1,036,057	(14.0)	1,205,152
4.3.3	Mechanical Shop .....	420,304	(22.5)	542,644
4.3.4	Signage .....	132,537	—	132,537
	Total Sub-program .....	1,969,316	(14.6)	2,305,666
	TOTAL VOTE 4 .....	12,014,564	(10.2)	13,373,308
	AMOUNT TO BE VOTED.	82,869,828	(7.0)	89,110,477

## SOLICITOR GENERAL

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office . . . . .	261,300	2.8	254,080
1.0.2	Deputy Minister's Office . . . . .	227,600	21.5	187,300
1.0.3	Finance and Administration . . . . .	3,000,300	2.3	2,931,600
1.0.4	Personnel . . . . .	900,500	(5.9)	957,100
1.0.5	Systems and Information Services . . . . .	2,929,400	1.6	2,882,600
1.0.6	Staff Training College . . . . .	793,000	5.7	750,200
1.0.7	Corporate Services . . . . .	196,000	(35.1)	301,900
1.0.8	Liquor Licensing Review Council . . . . .	—	(100.0)	68,100
1.0.9	Internal Audit . . . . .	315,300	3.8	303,900
	TOTAL VOTE 1 . . . . .	<u>8,623,400</u>	<u>(0.2)</u>	<u>8,636,780</u>

SOLICITOR GENERAL—Continued

**VOTE 2—CORRECTIONAL SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Administration .....	5,439,600	17.5	4,628,200
	Total Sub-program .....	5,439,600	17.5	4,628,200
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre .....	13,471,700	4.8	12,849,400
2.2.2	Fort Saskatchewan Correctional Centre .....	11,225,500	6.6	10,527,500
2.2.3	Belmont Correctional Centre .....	2,607,800	5.4	2,474,100
2.2.4	Calgary Correctional Centre .....	8,742,700	2.3	8,543,300
2.2.5	Calgary Remand Centre .....	9,807,600	5.2	9,326,900
2.2.6	Bow River Correctional Centre .....	1,547,600	(1.5)	1,571,100
2.2.7	Peace River Correctional Centre .....	5,142,900	4.9	4,904,100
2.2.8	St. Paul Correctional Centre .....	—	(100.0)	1,745,200
2.2.9	Lethbridge Correctional Centre .....	7,536,600	5.1	7,172,400
2.2.10	Grande Prairie Young Offender Centre .....	997,100	6.6	935,400
2.2.11	Grande Cache Correctional Centre .....	8,691,400	5.3	8,255,500
2.2.12	Edmonton Young Offender Centre .....	6,335,800	6.0	5,975,000
2.2.13	Medicine Hat Remand Centre .....	1,734,900	(15.1)	2,044,000
2.2.14	Strathmore Youth Development Centre .....	2,033,500	(16.5)	2,435,400
2.2.15	Calgary Young Offender Centre .....	5,637,500	8.9	5,174,900
2.2.16	Kikino Young Offender Centre .....	—	(100.0)	656,000
2.2.17	Lethbridge Young Offender Centre .....	633,100	7.9	586,900
2.2.18	Red Deer Remand Centre .....	2,862,400	6.9	2,676,400
	Total Sub-program .....	89,008,100	1.3	87,853,500
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	North District .....	6,386,200	4.5	6,112,700
2.3.2	South District .....	4,203,600	1.7	4,135,300
2.3.3	Young Offender Services .....	1,151,200	(0.1)	1,152,200
	Total Sub-program .....	11,741,000	3.0	11,400,200
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres .....	7,714,900	21.8	6,333,200
2.4.2	Native Courtworkers .....	3,353,200	8.1	3,101,700
2.4.3	Community Service Contracts .....	3,200,000	14.6	2,792,600
	Total Sub-program .....	14,268,100	16.7	12,227,500
	TOTAL VOTE 2 .....	120,456,800	3.7	116,109,400

## VOTE 3—LAW ENFORCEMENT

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	PROGRAM SUPPORT			
3.1.1	Administration .....	994,100	22.3	812,800
3.1.2	Victims' Fund Administration .....	126,500	...	—
3.1.3	Native Criminal Justice Task Force .....	—	(100.0)	805,000
3.1.4	Blood Indian Inquiry .....	—	—	—
	Total Sub-program .....	1,120,600	(30.7)	1,617,800
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy .....	50,000	—	50,000
3.2.2	Innovative Policing Subsidy .....	520,500	(7.7)	563,700
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons ..	110,000	(4.3)	115,000
3.2.4	Summer Village Policing Subsidy .....	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P. ....	76,229,100	3.4	73,716,200
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant .....	32,684,500	3.0	31,747,200
3.2.7	Police Phase-in Subsidy .....	323,000	178.7	115,900
	Total Sub-program .....	109,965,100	3.4	106,356,000
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration .....	110,900	6.0	104,600
3.3.2	Payments to Municipalities .....	235,000	—	235,000
	Total Sub-program .....	345,900	1.9	339,600
3.4	PROVINCIAL SECURITY SERVICES			
3.4.1	Protection Services .....	2,160,100	7.6	2,007,300
3.4.2	Court Security and Prisoner Escorts .....	5,875,900	3.2	5,693,600
	Total Sub-program .....	8,036,000	4.4	7,700,900
	TOTAL VOTE 3 .....	119,467,600	3.0	116,014,300

## VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Administration .....	474,400	(18.4)	581,200
	Total Sub-program .....	474,400	(18.4)	581,200
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Systems and Support Services .....	11,873,500	14.1	10,406,300
4.2.2	Southern Region .....	6,287,900	11.6	5,633,600
4.2.3	Northern Region .....	6,415,700	10.2	5,824,100
	Total Sub-program .....	24,577,100	12.4	21,864,000
4.3	DRIVER IMPROVEMENT AND CONTROL			
4.3.1	Driver Control Board .....	581,400	(4.4)	608,400
4.3.2	Driver Education .....	689,100	(1.4)	698,900
4.3.3	Impaired Driving Initiatives .....	607,900	4.0	584,500
4.3.4	Check Stop .....	320,500	—	320,500
	Total Sub-program .....	2,198,900	(0.6)	2,212,300
	TOTAL VOTE 4 .....	27,250,400	10.5	24,657,500
	AMOUNT TO BE VOTED.	275,798,200	3.9	265,417,980

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS

**VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office. ....	253,780	7.0	237,158
1.0.2	Deputy Minister's Office. ....	216,277	5.3	205,434
1.0.3	Financial and Administrative Services . . . . .	914,997	2.0	897,468
1.0.4	Planning and Coordination . . . . .	1,672,310	4.1	1,607,072
1.0.5	Business Development and Marketing . . . . .	1,608,137	6.4	1,511,806
1.0.6	Corporate and Public Relations. ....	774,168	(3.4)	801,325
1.0.7	Human Resources . . . . .	111,052	6.0	104,804
1.0.8	Premier's Council on Science and Technology . . . . .	376,192	(31.0)	545,000
	<b>TOTAL VOTE 1 . . . . .</b>	<b>5,926,913</b>	<b>0.3</b>	<b>5,910,067</b>



## VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT			
2.1.1	Biotechnology			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary .....	2,384,000	0.4	2,373,500
	Non-Budgetary .....	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary .....	1,054,000	35.4	778,433
	Non-Budgetary .....	—	—	—
2.1.4	Computers and Software			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary .....	2,600,000	(76.6)	11,100,000
	Non-Budgetary .....	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary .....	2,852,000	184.9	1,001,000
	Non-Budgetary .....	—	—	—
2.1.8	Medical Research Support			
	Budgetary .....	370,000	—	370,000
	Non-Budgetary .....	—	—	—
	Total Sub-program			
	Budgetary .....	9,260,000	(40.7)	15,622,933
	Non-Budgetary .....	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary .....	648,000	...	—
	Non-Budgetary .....	—	(100.0)	3,000,000
2.2.2	Electronics/Microelectronics			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.2.4	Computers and Software			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—

Continued...



## VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued			
2.2.5	Advanced Manufacturing			
	Budgetary .....	—	—	—
	Non-Budgetary .....	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary .....	6,400,000	113.3	3,000,000
	Non-Budgetary .....	—	—	—
2.2.7	Emerging Technologies			
	Budgetary .....	1,801,000	(34.8)	2,761,000
	Non-Budgetary .....	—	—	—
2.2.8	Medical Innovation			
	Budgetary .....	—	(100.0)	2,333,000
	Non-Budgetary .....	—	—	—
	Total Sub-program			
	Budgetary .....	8,849,000	9.3	8,094,000
	Non-Budgetary .....	—	(100.0)	3,000,000
	TOTAL VOTE 2			
	Budgetary .....	18,109,000	(23.6)	23,716,933
	Non-Budgetary .....	—	(100.0)	3,000,000
	DEPARTMENT BUDGETARY .....	24,035,913	(18.9)	29,627,000
	DEPARTMENT NON-BUDGETARY ....	—	(100.0)	3,000,000
	TOTAL DEPARTMENT .....	24,035,913	(26.3)	32,627,000

## ALBERTA RESEARCH COUNCIL

## VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council .....	24,800,000	(5.0)	26,095,000
	TOTAL VOTE 3 .....	<u>24,800,000</u>	<u>(5.0)</u>	<u>26,095,000</u>

TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS—*Continued*  
ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

**VOTE 4—MULTI-MEDIA EDUCATION SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
4.0.1	Program Support .....	<b>4,147,000</b>	1.5	4,087,000
4.0.2	Development and Production .....	<b>8,288,000</b>	1.6	8,159,000
4.0.3	Media Utilization .....	<b>4,565,000</b>	6.3	4,296,000
	<b>TOTAL VOTE 4 .....</b>	<b><u>17,000,000</u></b>	<u>2.8</u>	<u>16,542,000</u>
	<b>TOTAL BUDGETARY ....</b>	<b>65,835,913</b>	(8.9)	72,264,000
	<b>TOTAL NON-BUDGETARY ....</b>	<u>—</u>	<u>(100.0)</u>	<u>3,000,000</u>
	<b>AMOUNT TO BE VOTED.</b>	<b><u>65,835,913</u></b>	<u>(12.5)</u>	<u>75,264,000</u>



## TOURISM

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office. ....	318,380	2.9	309,540
1.0.2	Deputy Minister's Office. ....	326,910	- -	327,040
1.0.3	Corporate Development. ....	2,292,220	(8.9)	2,515,700
1.0.4	Finance and Administration. ....	2,519,970	(2.3)	2,579,740
	TOTAL VOTE 1. ....	5,457,480	(4.8)	5,732,020

## VOTE 2—TOURISM PLANNING, DEVELOPMENT AND MARKETING

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PLANNING			
2.1.1	Assistant Deputy Minister's Office .....	276,170	8.9	253,640
2.1.2	Destination Planning .....	1,114,150	0.8	1,105,000
2.1.3	Community Services .....	452,400	(15.8)	537,580
2.1.4	Generator Planning .....	456,480	(5.9)	485,290
	Total Sub-program .....	2,299,200	(3.5)	2,381,510
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Assistant Deputy Minister's Office .....	256,200	7.9	237,520
2.2.2	Business Growth and Investment .....	1,393,950	(4.6)	1,461,560
2.2.3	Community Tourism Action Program — Administration ..	115,060	2.4	112,350
2.2.4	Regional Generator Development .....	—	(100.0)	2,000,000
2.2.5	Industry Organization and Development .....	373,000	(45.8)	688,000
2.2.6	Industry Services Delivery .....	1,645,990	10.4	1,490,690
	Total Sub-program .....	3,784,200	(36.8)	5,990,120
2.3	MARKETING			
2.3.1	Assistant Deputy Minister's Office .....	757,920	(27.7)	1,048,510
2.3.2	Marketing Planning .....	966,130	(53.0)	2,054,430
2.3.3	Team Tourism Administration .....	169,420	(34.9)	260,150
2.3.4	Meetings/International Liaison .....	1,572,130	(9.3)	1,733,910
2.3.5	Sales and Promotion .....	2,065,430	18.9	1,736,490
2.3.6	Vacation Planning .....	1,370,020	(1.2)	1,386,300
2.3.7	Advertising .....	2,574,030	(13.7)	2,981,080
2.3.8	Public Relations .....	1,609,620	(2.2)	1,646,150
2.3.9	Commissioner General for Trade and Tourism .....	168,750	—	168,750
	Total Sub-program .....	11,253,450	(13.5)	13,015,770
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support .....	231,660	(58.3)	555,170
2.4.2	Facility and Product Development .....	1,557,990	11.6	1,396,000
2.4.3	Alpine Ski Facility Development .....	525,480	424.6	100,170
2.4.4	Market Development .....	446,420	(68.4)	1,413,280
2.4.5	Training and Professional Development .....	606,800	- -	13,980
2.4.6	Industry and Community Support .....	95,430	(43.2)	167,950
2.4.7	Analysis and Evaluation .....	329,730	38.6	237,830
	Total Sub-program .....	3,793,510	(2.3)	3,884,380
	TOTAL VOTE 2 .....	21,130,360	(16.4)	25,271,780

TOURISM—*Continued*  
ALBERTA TOURISM EDUCATION COUNCIL  
**VOTE 3—TOURISM EDUCATION AND TRAINING**  
SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
3.0.1	Tourism Education Council Operations .....	423,530	18.8	356,480
3.0.2	Standards Development .....	—	(100.0)	316,020
3.0.3	Employee Certification .....	323,980	144.1	132,700
	TOTAL VOTE 3 .....	<u>747,510</u>	<u>(7.2)</u>	<u>805,200</u>
	AMOUNT TO BE VOTED.	<u>27,335,350</u>	<u>(14.1)</u>	<u>31,809,000</u>





TRANSPORTATION AND UTILITIES

**VOTE 1—DEPARTMENTAL SUPPORT SERVICES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office . . . . .	315,600	(0.1)	315,780
1.1.2	Deputy Minister's Office . . . . .	460,000	(5.1)	484,500
1.1.3	Legal Services . . . . .	58,000	(14.8)	68,100
1.1.4	Public Communications . . . . .	297,800	(1.9)	303,600
	Total Sub-service . . . . .	1,131,400	(3.5)	1,171,980
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Assistant Deputy Minister's Office . . . . .	159,600	18.4	134,800
1.2.2	General Services . . . . .	2,339,000	(5.0)	2,461,788
1.2.3	Financial Services . . . . .	2,960,700	(1.9)	3,017,946
1.2.4	Personnel and Management Services . . . . .	2,045,100	4.4	1,958,366
	Total Sub-service . . . . .	7,504,400	(0.9)	7,572,900
1.3	PLANNING AND DEVELOPMENT			
1.3.1	Assistant Deputy Minister's Office . . . . .	160,700	24.3	129,300
1.3.2	Information Systems Services . . . . .	2,957,900	4.0	2,842,899
	Total Sub-service . . . . .	3,118,600	4.9	2,972,199
	TOTAL VOTE 1 . . . . .	11,754,400	0.3	11,717,079

## VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM DESIGN AND DELIVERY			
2.1.1	Senior Assistant Deputy Minister's Office .....	310,700	0.8	308,100
2.1.2	Assistant Deputy Minister's Office .....	393,300	2.7	383,100
2.1.3	Transportation Planning and Policy .....	3,143,400	5.2	2,986,893
2.1.4	Regional Service Delivery .....	13,815,200	0.2	13,790,700
2.1.5	Construction Programming .....	2,230,800	2.9	2,167,700
2.1.6	Design Engineering .....	4,041,200	(3.1)	4,170,100
2.1.7	Contracts Engineering .....	2,430,900	1.7	2,390,500
2.1.8	Materials Engineering .....	7,816,800	(4.2)	8,157,700
2.1.9	Bridge Engineering .....	4,668,400	(0.5)	4,691,900
2.1.10	Property Services .....	2,315,400	5.0	2,204,400
2.1.11	Operational Planning .....	4,715,700	2.9	4,583,401
2.1.12	Traffic Engineering .....	2,320,900	(14.6)	2,718,200
2.1.13	Research and Development .....	1,591,700	(4.6)	1,667,600
	Total Sub-program .....	49,794,400	(0.8)	50,220,294
2.2	CONSTRUCTION AND IMPROVEMENT OF ROADS			
2.2.1	Primary Highways .....	162,048,700	(12.8)	185,849,000
2.2.2	Secondary Highways .....	101,182,500	—	101,182,500
2.2.3	Approach Roads .....	2,520,200	(0.4)	2,531,500
2.2.4	Improvement District Roads .....	15,718,000	(20.0)	19,656,400
2.2.5	Resource Roads .....	33,435,300	(8.8)	36,675,800
2.2.6	Pavement Rehabilitation .....	40,288,300	(0.4)	40,469,700
2.2.7	Capital Principal Repayments — Resource Roads .....	763,000	...	—
2.2.8	Roads Partnership Program .....	10,000,000	...	—
	Total Sub-program .....	365,956,000	(5.3)	386,364,900
2.3	CONSTRUCTION AND IMPROVEMENT OF BRIDGES			
2.3.1	Primary Highway Bridges .....	12,187,300	(35.0)	18,742,300
2.3.2	Rural/Local Highway Bridges .....	11,627,800	(15.0)	13,680,000
2.3.3	Irrigation Bridges .....	249,200	(38.8)	407,000
2.3.4	Resource Bridges .....	7,566,600	(69.2)	24,536,500
2.3.5	Capital Principal Repayments — Resource Bridges .....	192,000	...	—
	Total Sub-program .....	31,822,900	(44.5)	57,365,800
2.4	MAINTENANCE OF ROADS			
2.4.1	Primary Highways .....	62,343,800	(0.3)	62,547,100
2.4.2	Improvement District Roads .....	17,175,900	(0.3)	17,231,900
	Total Sub-program .....	79,519,700	(0.3)	79,779,000
	Continued ...			

## VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.5	MAINTENANCE OF BRIDGES			
2.5.1	Primary Highway Bridges .....	2,885,300	(0.3)	2,895,000
2.5.2	Rural/Local Highway Bridges .....	3,296,800	(0.3)	3,307,200
	Total Sub-program .....	6,182,100	(0.3)	6,202,200
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Campsites and Rest Areas .....	905,300	(0.4)	908,900
2.6.2	Vehicle Inspection Stations .....	1,244,200	(51.7)	2,578,200
2.6.3	Airports .....	997,500	(33.6)	1,502,700
	Total Sub-program .....	3,147,000	(36.9)	4,989,800
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries .....	1,532,100	(0.2)	1,535,600
2.7.2	Provincial Air Facilities .....	2,955,500	(0.3)	2,963,100
	Total Sub-program .....	4,487,600	(0.2)	4,498,700
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office .....	226,200	9.5	206,600
2.8.2	Motor Transport Board .....	172,200	(10.2)	191,700
2.8.3	Motor Transport Services .....	17,190,800	3.1	16,675,700
	Total Sub-program .....	17,589,200	3.0	17,074,000
2.9	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.9.1	Engineering Assistance .....	755,000	—	755,000
2.9.2	Grants to Counties and Municipal Districts .....	28,526,000	—	28,526,000
2.9.3	Grants to Special Areas .....	1,526,000	—	1,526,000
2.9.4	Grants to Towns and Villages .....	7,500,000	(25.0)	10,000,000
	Total Sub-program .....	38,307,000	(6.1)	40,807,000
2.10	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.10.1	Urban Transportation Services .....	612,900	(18.2)	749,700
2.10.2	Basic Capital Grants .....	78,500,000	(21.5)	100,000,000
2.10.3	Primary Highway Connectors Grants .....	2,000,000	(87.5)	16,000,000
2.10.4	Alberta Partnership Transfer Program — Transit Operating Assistance .....	20,892,000	6.2	19,673,000
2.10.5	Primary Highway Maintenance Grants .....	3,900,000	(2.5)	4,000,000
2.10.6	Community Safe Streets Grants .....	7,500,000	—	7,500,000
	Total Sub-program .....	113,404,900	(23.3)	147,922,700
2.11	RAIL INFRASTRUCTURE DEVELOPMENT			
2.11.1	Rail Lines to Resources .....	—	—	—
2.11.2	Rail Relocation — Ft. Saskatchewan .....	15,000	—	15,000
2.11.3	Capital Principal Repayments — Resource Rail .....	399,900	- -	42,878
	Total Sub-program .....	414,900	- -	57,878
	TOTAL VOTE 2 .....	710,625,700	(10.6)	795,282,272

TRANSPORTATION AND UTILITIES—*Continued*

**VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	Alberta Resources Railway . . . . .	4,550,000	(13.4)	5,253,000
	TOTAL VOTE 3 . . . . .	<u>4,550,000</u>	<u>(13.4)</u>	<u>5,253,000</u>

## VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister's Office .....	379,900	(28.8)	533,600
	Total Sub-program .....	379,900	(28.8)	533,600
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services .....	2,663,800	(8.0)	2,896,900
4.2.2	Distribution System Capital Grants .....	8,000,000	(4.8)	8,400,000
	Total Sub-program .....	10,663,800	(5.6)	11,296,900
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services .....	737,600	(36.6)	1,162,900
4.3.2	Municipal Water and Wastewater Grants .....	21,370,000	(27.4)	29,430,000
4.3.3	Utilities Officer Grants .....	300,000	(78.3)	1,380,000
	Total Sub-program .....	22,407,600	(29.9)	31,972,900
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services .....	350,500	(61.6)	912,700
4.4.2	Remote Area Heating Grants .....	1,330,000	(43.9)	2,372,000
4.4.3	Senior Citizens Home Heating Grants .....	—	(100.0)	10,900,000
4.4.4	Propane/Fuel Oil Tank Grants .....	—	(100.0)	130,000
	Total Sub-program .....	1,680,500	(88.3)	14,314,700
4.5	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.5.1	Rural Electric Support Services .....	1,069,500	(2.9)	1,101,300
4.5.2	Rural Electric Projects .....	285,000	(5.0)	300,000
4.5.3	Rural Electrification Grants .....	2,112,000	—	2,112,000
	Total Sub-program .....	3,466,500	(1.3)	3,513,300
4.6	RURAL WATER DEVELOPMENT			
4.6.1	Support Services .....	212,200	(31.0)	307,600
4.6.2	Farm Water Grants .....	4,800,000	—	4,800,000
	Total Sub-program .....	5,012,200	(1.9)	5,107,600
	TOTAL VOTE 4 .....	43,610,500	(34.7)	66,739,000
	AMOUNT TO BE VOTED.	770,540,600	(12.3)	878,991,351







## TREASURY

## VOTE 1—DEPARTMENTAL SUPPORT SERVICES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office .....	392,800	9.6	358,280
1.0.2	Deputy Provincial Treasurers' Office .....	442,100	0.2	441,300
1.0.3	Administrative Support .....	2,361,400	4.5	2,260,200
	TOTAL VOTE 1 .....	<u>3,196,300</u>	<u>4.5</u>	<u>3,059,780</u>

TREASURY—Continued

**VOTE 2—REVENUE COLLECTION AND REBATES**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Provincial Treasurer — Revenue . . . . .	161,600	3.4	156,300
2.1.2	Tax Information Services . . . . .	395,500	(13.2)	455,700
	Total Sub-program . . . . .	557,100	(9.0)	612,000
2.2	REVENUE AND REBATES			
2.2.1	Revenue and Rebates Administration . . . . .	6,058,200	- 6.9	5,669,800
2.2.2	Farm Fuel Distribution Allowance . . . . .	53,000,000	(41.4)	90,500,000
2.2.3	AFFDA and Fuel Tax Compensation . . . . .	1,348,200	(8.3)	1,470,000
2.2.4	Tobacco Tax Collection Compensation . . . . .	386,100	(0.5)	388,000
2.2.5	Hotel Room Tax Collection Compensation . . . . .	208,900	(0.5)	210,000
	Total Sub-program . . . . .	61,001,400	(37.9)	98,237,800
2.3	CORPORATE TAX ADMINISTRATION			
2.3.1	General Administration . . . . .	1,557,400	2.7	1,516,700
2.3.2	Operations . . . . .	3,607,300	5.5	3,418,600
2.3.3	Revenue Systems . . . . .	4,944,800	7.9	4,583,600
2.3.4	Interpretations and Appeals . . . . .	390,700	14.2	342,200
2.3.5	Audit . . . . .	1,865,800	(0.7)	1,878,300
	Total Sub-program . . . . .	12,366,000	5.3	11,739,400
	TOTAL VOTE 2 . . . . .	73,924,500	(33.2)	110,589,200

## VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller .....	121,200	3.7	116,900
3.1.2	Policies and Procedures .....	939,800	(1.1)	950,000
3.1.3	Accounting .....	1,479,300	0.9	1,466,000
3.1.4	Payroll and Pensions .....	8,894,200	6.0	8,388,700
3.1.5	Disbursement Control .....	5,476,500	4.2	5,256,600
3.1.6	Financial Systems .....	1,507,300	3.9	1,451,300
	Total Sub-service .....	18,418,300	4.5	17,629,500
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy .....	165,400	8.7	152,100
3.2.2	Budget Bureau .....	1,512,900	2.6	1,474,100
3.2.3	Tax and Fiscal Policy .....	1,807,400	4.3	1,732,900
	Total Sub-service .....	3,485,700	3.8	3,359,100
3.3	FINANCE			
3.3.1	Investment Management .....	2,353,700	0.8	2,334,000
3.3.2	Banking and Investment/Debt Administration .....	2,928,100	(2.2)	2,993,000
3.3.3	Finance Programs .....	1,621,800	4.3	1,555,000
	Total Sub-service .....	6,903,600	0.3	6,882,000
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance .....	892,500	(76.7)	3,825,900
	Total Sub-service .....	892,500	(76.7)	3,825,900
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Financial Institutions .....	2,181,600	(57.5)	5,137,600
	Total Sub-service .....	2,181,600	(57.5)	5,137,600
3.6	STATISTICAL SERVICES			
3.6.1	Alberta Bureau of Statistics .....	2,240,700	(0.8)	2,259,500
	Total Sub-service .....	2,240,700	(0.8)	2,259,500
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees .....	2,395,000	(18.7)	2,947,000
3.7.2	Retirement Annuities and Gratuities .....	13,700	—	13,700
3.7.3	Employee Flexibility Assistance Program .....	1,035,200	3.5	1,000,000
	Total Sub-service .....	3,443,900	(13.0)	3,960,700
	TOTAL VOTE 3 .....	37,566,300	(12.7)	43,054,300

## VOTE 4—PENSION ADVICE AND APPEALS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.0.1	(No Sub-program Breakdown)			
	Alberta Government Pension Boards .....	456,700	2.3	446,300
	TOTAL VOTE 4 .....	<u>456,700</u>	<u>2.3</u>	<u>446,300</u>
	AMOUNT TO BE VOTED.	<u>115,143,800</u>	<u>(26.7)</u>	<u>157,149,580</u>

**1991-92  
Capital Fund Estimates  
Element Details**





# ADVANCED EDUCATION

## VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

### SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
1.1	UNIVERSITIES*			
1.1.2	University of Alberta .....	11,316,000	(56.0)	25,743,000
1.1.3	University of Calgary .....	10,215,000	(15.7)	12,114,000
1.1.4	University of Lethbridge .....	—	(100.0)	6,493,000
	Total Sub-program .....	21,531,000	(51.5)	44,350,000
1.2	PUBLIC COLLEGES*			
1.2.3	Grande Prairie Regional College .....	3,965,000	(68.5)	12,585,000
1.2.4	Grant MacEwan Community College .....	23,049,200	300.9	5,750,000
1.2.5	Keyano College .....	—	—	—
1.2.6	Lakeland College .....	200,000	(75.0)	800,000
1.2.7	Lethbridge Community College .....	—	—	—
1.2.8	Medicine Hat College .....	—	(100.0)	3,425,000
1.2.9	Mount Royal College .....	—	(100.0)	100,000
1.2.10	Olds College .....	—	—	—
	Total Sub-program .....	27,214,200	20.1	22,660,000
1.3	HOSPITAL-BASED NURSING EDUCATION*			
1.3.2	Alberta Hospital — Ponoka .....	—	—	—
1.3.3	Foothills Provincial General Hospital .....	131,800	...	—
1.3.6	University of Alberta Hospitals .....	—	—	—
	Total Sub-program .....	131,800	...	—
1.4	TECHNICAL INSTITUTES*			
1.4.1	Northern Alberta Institute of Technology .....	1,150,000	(49.3)	2,270,000
1.4.2	Southern Alberta Institute of Technology .....	—	(100.0)	135,000
	Total Sub-program .....	1,150,000	(52.2)	2,405,000
1.5	PROVINCIALY ADMINISTERED INSTITUTIONS*			
1.5.3	Alberta Vocational College — Lesser Slave Lake .....	1,343,400	67.9	800,000
	Total Sub-program .....	1,343,400	67.9	800,000
	TOTAL VOTE 1 .....	51,370,400	(26.8)	70,215,000

\* The 1991-92 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.



ENVIRONMENT

VOTE 2—CONSTRUCTION OF SPECIAL WASTE FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
2.0.1	(No Sub-program Breakdown)			
	Special Waste Treatment Centre, Swan Hills .....	8,600,000	...	—
	TOTAL VOTE 2 .....	8,600,000	...	—

MUNICIPAL AFFAIRS

**VOTE 3—CONSTRUCTION OF SOCIAL HOUSING**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
3.0.1	(No Sub-program Breakdown)			
	Lodge Rehabilitation, Various .....	14,100,000	...	—
	TOTAL VOTE 3 .....	<u>14,100,000</u>	<u>...</u>	<u>—</u>

## PUBLIC WORKS, SUPPLY AND SERVICES

## VOTE 4—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.1	<b>CAPITAL UPGRADING*</b>			
4.1.1	Capital Upgrading, Various .....	<b>22,000,000</b>	10.0	19,992,000
	Total Sub-program .....	<b>22,000,000</b>	10.0	19,992,000
4.2	<b>MEDICAL REFERRAL CENTRES*</b>			
4.2.2	General Hospital, Calgary .....	<b>3,250,000</b>	- -	100,000
4.2.3	Holy Cross Hospital, Calgary .....	<b>5,375,000</b>	- -	350,000
4.2.7	Charles Camself Provincial General Hospital, Edmonton ..	<b>5,000</b>	(87.5)	40,000
4.2.11	Misericordia Hospital, Edmonton .....	<b>1,770,000</b>	(74.3)	6,900,000
4.2.12	Royal Alexandra Hospitals, Edmonton .....	<b>13,635,000</b>	- -	2,200,000
4.2.13	University of Alberta Hospitals, Edmonton .....	<b>1,000,000</b>	...	—
4.2.16	Regional Hospital, Lethbridge .....	<b>885,000</b>	(85.9)	6,270,000
4.2.17	St. Michael's General Hospital, Lethbridge .....	<b>1,110,000</b>	(44.5)	2,000,000
4.2.18	Medicine Hat and District Hospital, Medicine Hat .....	<b>—</b>	(100.0)	15,000
	Total Sub-program .....	<b>27,030,000</b>	51.2	17,875,000
4.3	<b>SPECIALIZED ACTIVE CARE FACILITIES*</b>			
4.3.1	Alberta Children's Hospital, Calgary .....	<b>—</b>	(100.0)	6,280,000
4.3.2	Alberta Hospital, Edmonton .....	<b>680,000</b>	444.0	125,000
4.3.3	Cross Cancer Institute, Edmonton .....	<b>28,620,000</b>	266.9	7,800,000
4.3.4	Glenrose Rehabilitation Hospital, Edmonton .....	<b>3,855,000</b>	(77.8)	17,370,000
4.3.5	Northern Alberta Children's Hospital, Edmonton .....	<b>200,000</b>	—	200,000
4.3.6	Alberta Hospital, Ponoka .....	<b>2,425,000</b>	(60.0)	6,070,000
	Total Sub-program .....	<b>35,780,000</b>	(5.5)	37,845,000
4.4	<b>COMMUNITY-BASED HOSPITAL FACILITIES*</b>			
4.4.16	Regional Health Centre, Drumheller .....	<b>1,010,000</b>	236.7	300,000
4.4.17	St. John's Health Centre, Edson .....	<b>5,000</b>	(83.3)	30,000
4.4.18	General Hospital, Fairview .....	<b>1,755,000</b>	401.4	350,000
4.4.19	General Hospital, Fort Saskatchewan .....	<b>—</b>	(100.0)	1,150,000
4.4.22	Health Care Centre, Hanna .....	<b>150,000</b>	200.0	50,000
4.4.27	General Hospital, Lacombe .....	<b>5,000</b>	(83.3)	30,000
4.4.28	Archer Memorial Hospital, Lamont .....	<b>5,000</b>	(87.5)	40,000
4.4.36	Municipal Hospital, Pincher Creek .....	<b>5,000</b>	(83.3)	30,000
4.4.39	Ambulatory Care Centre, Red Earth .....	<b>5,000</b>	(50.0)	10,000
4.4.42	Sturgeon General Hospital, St. Albert .....	<b>13,290,000</b>	(40.5)	22,335,000
4.4.45	General Hospital, Slave Lake .....	<b>5,000</b>	(91.7)	60,000
4.4.47	Central Peace General Hospital, Spirit River .....	<b>5,000</b>	(83.3)	30,000
4.4.49	Municipal Hospital, Stony Plain .....	<b>5,000</b>	(83.3)	30,000
4.4.52	St. Joseph's General Hospital, Vegreville .....	<b>—</b>	(100.0)	475,000
4.4.55	Immaculata Hospital, Westlock .....	<b>5,000</b>	(83.3)	30,000
4.4.56	General Hospital, Wetaskiwin .....	<b>900,000</b>	(94.3)	15,900,000
4.4.57	Health Facilities Waste Management, Various .....	<b>1,600,000</b>	...	—
	Total Sub-program .....	<b>18,750,000</b>	(54.1)	40,850,000
	Continued ...			

## VOTE 4—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*			
4.5.1	General Hospital, Bashaw .....	5,000	(93.3)	75,000
4.5.2	General Hospital, Bassano .....	5,000	(80.0)	25,000
4.5.4	General Hospital, Bentley .....	—	(100.0)	465,000
4.5.5	Oilfields General Hospital, Black Diamond .....	3,600,000	35.8	2,650,000
4.5.11	Our Lady of the Rosary Hospital, Castor .....	240,000	(4.0)	250,000
4.5.16	General Hospital, Daysland .....	5,805,000	158.0	2,250,000
4.5.19	Municipal Hospital, Eckville .....	5,000	(90.0)	50,000
4.5.21	Municipal Hospital, Elk Point .....	310,000	3.3	300,000
4.5.28	General Hospital, Galahad .....	440,000	27.5	345,000
4.5.35	General Hospital, Hinton .....	5,000	(87.5)	40,000
4.5.43	General Hospital, Magrath .....	5,000	(83.3)	30,000
4.5.48	Border Counties General Hospital, Milk River .....	150,000	- -	20,000
4.5.56	Ambulatory Care Centre, Rainbow Lake .....	—	(100.0)	80,000
4.5.64	Health Care Centre, Three Hills .....	5,000	(83.3)	30,000
4.5.69	Health Centre, Valleyview .....	4,975,000	- -	150,000
4.5.70	Health Care Complex, Vermilion .....	5,000	(87.5)	40,000
4.5.75	General Hospital, Whitecourt .....	5,000	(83.3)	30,000
	Total Sub-program .....	15,560,000	127.8	6,830,000
4.6	AUXILIARY HOSPITALS*			
4.6.6	Cross Bow Auxiliary Hospital, Calgary .....	5,000	(95.0)	100,000
4.6.7	Glenmore Park Auxiliary Hospital, Calgary .....	—	(100.0)	2,605,000
4.6.9	Bethany Auxiliary Hospital, Camrose .....	5,000	(92.9)	70,000
4.6.10	Rosehaven Care Centre, Camrose .....	1,160,000	47.8	785,000
4.6.15	Claresholm Care Centre, Claresholm .....	3,030,000	179.3	1,085,000
4.6.16	Willow Creek Claresholm Auxiliary Hospital .....	—	(100.0)	505,000
4.6.21	Allen Gray Auxiliary Hospital, Edmonton .....	5,000	(90.0)	50,000
4.6.22	Hong Lok Care Centre, Edmonton .....	15,000	(75.0)	60,000
4.6.26	Norwood Extended Care Centre, Edmonton .....	5,000	(91.7)	60,000
4.6.27	St. Joseph's Hospital, Edmonton .....	2,895,000	147.4	1,170,000
4.6.29	Long Term Care Facility, Edmonton .....	5,000	(87.5)	40,000
4.6.36	Auxiliary Hospital, Lloydminster .....	2,760,000	- -	250,000
4.6.37	Auxiliary Hospital, Manning .....	5,000	(85.7)	35,000
4.6.38	Raymond Home, Raymond .....	—	(100.0)	50,000
4.6.42	Strathcona Long Term Care Facility, Sherwood Park .....	775,000	52.0	510,000
	Total Sub-program .....	10,665,000	44.6	7,375,000
	Continued...			

## VOTE 4—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
4.7	NURSING HOMES*			
4.7.18	Nursing Home, Innisfail .....	—	(100.0)	3,000,000
4.7.26	West Park Nursing Home, Red Deer .....	5,000	(83.3)	30,000
4.7.27	Nursing Home, Rimbey .....	—	(100.0)	1,375,000
4.7.28	Nursing Home, Rocky Mountain House .....	5,000	(90.0)	50,000
4.7.30	Nursing Home, Thorhild .....	5,000	(75.0)	20,000
4.7.31	Nursing Home, Vegreville .....	5,000	(83.3)	30,000
	Total Sub-program .....	20,000	(99.6)	4,505,000
	TOTAL VOTE 4 .....	129,805,000	(4.0)	135,272,000

\* The 1991-92 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

PUBLIC WORKS, SUPPLY AND SERVICES—*Continued*

## VOTE 5—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS

## SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
5.0.1	Little Bow River Project — Champion .....	3,500,000	(39.7)	5,800,000
5.0.2	Milk River Project — Milk River .....	1,000,000	120.3	454,000
5.0.3	Oldman River Dam — Pincher Creek .....	37,500,000	(60.2)	94,240,000
5.0.4	Pine Coulee Project — Staveland .....	8,000,000	344.4	1,800,000
	TOTAL VOTE 5 .....	50,000,000	(51.1)	102,294,000

**VOTE 6—CONSTRUCTION OF GOVERNMENT FACILITIES****SUMMARY BY ELEMENT**

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-service Breakdown)			
6.0	CULTURE AND MULTICULTURALISM			
6.0.1	Remington-Alberta Carriage Centre, Cardston.....	500,000	(92.2)	6,450,000
6.0.2	Reynolds-Alberta Museum, Wetaskiwin.....	500,000	(95.1)	10,120,000
	TOTAL VOTE 6.....	<u>1,000,000</u>	<u>(94.0)</u>	<u>16,570,000</u>



TRANSPORTATION AND UTILITIES

**VOTE 7—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE**

SUMMARY BY ELEMENT

Reference No.	Element Title	1991-92 Estimates	Change from Comparable 1990-91 Estimates	Comparable 1990-91 Estimates
		\$	%	\$
	(No Sub-program Breakdown)			
7.0.1	Daishowa Rail Infrastructure .....	—	—	—
7.0.2	Alberta-Pacific Infrastructure .....	30,675,000	...	—
	TOTAL VOTE 7 .....	<u>30,675,000</u>	<u>...</u>	<u>—</u>
	AMOUNT TO BE VOTED.	<u>285,550,400</u>	<u>(12.0)</u>	<u>324,351,000</u>







